

Annual General Meeting 24th November 2019



Anglican Church of Australia – Diocese of Wangaratta
ST. MATTHEW'S, ALBURY

ANNUAL GENERAL MEETING –
24th November 2019

1. Opening Prayers
2. Apologies
3. Minutes of Previous Meeting
4. Matters arising from minutes
5. **Annual Reports**
 Parish AGM Minutes 2018 Kaye Kennedy
 Rector's Report Fr Peter MacLeod-Miller
 2019 Parish Council Report & Parish Statistics Kaye Kennedy
 Treasurer's Annual Report Mark Carden
 Albury Courthouse Coffee Service Fr Bill Ginns
 Bell Ringers Pam Thorman
 Children's Church Julie Scott
 Choir & Music Malcolm Halford
 Church Dusting Sadie Moffitt
 Church Sitters Sadie Moffitt
 Craft Embroidery Group Sadie Moffitt
 Emergency Food Program Barbara Hoodless
 Evening Group Essie & Helen
 Flower Report Helen Martin
 Grapevine Editor's Julie Scott
 Mothers Union Past Presidents
 Music Association Allan Beavis
 Pastoral Care Annette Gorham
 Retirement Village Victoria Chick
 Retro Lane Op Shop John Schuberg
 Safe Church Committee Mark Carden
 Tunes on Tuesday James Flores
6. Determine the number of Representatives of each Vestry of the Parish as Councillors. Section 69(b) of the Parish Administration Act.
7. **Motion regarding the size of Parish Council 2009: Parish Administration Act.**
 Section 69 and Section 73: (c) **Four, eight or twelve** Councillors by determination of AGM – Motion required.
 The Rector retains the right to appoint further councillors as in section 73.
8. Elect one or more persons to audit the Annual Statements of Account for the current year.
9. Election of Parochial Nominators – **not due**
10. Election of Lay Synod Representatives – **not due**
11. Determine the mode of Election of the Parish's representatives to the Youth Synod of the Diocese.
12. Nominations received for 2020 Parish Council

Wardens	Mark CARDEN	Victoria CHICK	Robyne SLADE
Councillors			
	Jane ATKINSON	Todd BANKO	Mark CARDEN
	Kathy CHERRY	Victoria CHICK	Matthew-Paul FOWLER
	Paul HARE	Martin HENDRIKS	Barbara HOODLESS
	Kaye KENNEDY	Jim LEE	Sally MORRIS
	Gillian PEARCE	Robyne SLADE	Kathryn SUTHERLAND
Parochial nominators			
Lay Synod Representatives			
Supplementary Lay Synod Reps			

St Matthew's Church Albury
Minutes of the Annual General Meeting
Held on the 25th November 2018 in St Matthew's Church



Fr Peter opened the meeting with prayer

He thanked everyone for coming and that he appreciated everyone for getting their reports in.

Present: Alexander Aprille, Atkinson Jane, Atkinson John, Braybrooks Angela, Callaghan Bill, Carden Cathy, Cherry Kathy, Chick Victoria, Davenport Deb, Dawson Catherine, English Mildred, Fielder Jill, Fietz Ray, Fowler Matthew Paul, Fyfe Sue, Ginns Fr. Bill, Ginns Rowena, Gorham Annette, Hare Paul, Hawker Val, Hendriks Martin, Hendriks Patricia Hull Kylie, Kennedy Kaye, Lee Jim, Lee Marie, Ling Julie, Luxon David, Luxon Fran, MacLeod Miller Peter, Martin Helen, Massang Corrine, McIntosh Tom, Murphy Noela, Osborne Essie, Pearce Gillian, Scholz Jan, Schubert John, Schubert Jennifer, Slade Robyne, Steel Olwen, Tanner Norma, Thorman Pam, Voogt Helen, Wanambino Kevin, Wellard Robin

Apologies . Brown Rosalind, Carden Mark, Draper Frank, Draper Jan. Farrington Denise, Gibbs Robyn, Hoodless Barbara, MacLeod Miller Sandra , Martin John, Nesbitt Joe, Nesbitt Christine, Read Carol Scott Graeme, Scott Julie, Sutherland Kathy, Trainor Kelley, Wilkinson Kerrie

Minutes of the 2017 AGM

The minutes of the 2017 were confirmed by Jan Schulz seconded by Annie Snow.

Fr Peter's Report

Fr Peter then read his report. He forgot to mention Scouts, Guides and cubs in his report. He spoke of the, many facets of St Matthew's assist our corporate worship and welfare. Our office as a place of welcome under Deb Davenport & introducing Corrine Massang with Matthew Paul, David Sutherland, welcomers, volunteers and our many important rosters. St Matthew's Garden has also benefitted from the expertise and hard work of Robyn Gibbs and her helpers. The pastoral care network with Angela Braybrooks making a comment that the Riverwood people appreciated Annette Gorham coming to Riverwood for their weekly service. It is an effective way of outreach.

Fr Peter's report was received by Robyne Slade seconded by Helen Martin.

The other reports were tabled these were received by Jim Lee seconded by Pam Thorman.

Treasurer's Report. In Mark Carden's absence Robyne Slade read his report. As yet we don't have the audited report, so this is not a true report. Giving is down, fundraising is down. Utilities and wages have increased. Essie Osborne asked how much does Wangaratta get. The answer \$8,000 plus and Deb's pay is extra.

Sadie Moffitt. If we are not careful the money, we are drawing down on will be nil.

Cathy Carden. Mark is helping us to address these issues.

Fr Peter. Grateful for the support.

Tom McIntosh asked what is Highgrove. Robyne Slade told the meeting that Highgrove was property that had been purchased as an alternative to the Rectory. It is rented out and the rental is part of our income and we are taxed on it by the Diocese.

The report was moved by Olwen Steel seconded by Vicki Chick.

In Mark's absence he was applauded for his work in preparing the report.

Number of Parish Councillors. Moved by Cathy Carden seconded by Vicki Chick that the number on Parish Council be 12.

Nominations for parish council was Jane Atkinson, Matthew-Paul Fowler, Paul Hare, Martin Hendriks, Barbara Hoodless, Kaye Kennedy, Jim Lee, Amanda Lovekin, Sally Morris, Gillian Pearce, Carol Read, Kathy Sutherland.

Fr Peter thanked the nominees the willingness to serve.

Appointment of auditor for 2019. Moved by Cathy Carden seconded by Robyne Slade that ATS of Wodonga the current auditor be reappointed

General Business.

- Marie Lee told the meeting that she has written a book which is a send up of old age. Profits to go to St Matthew's Homeless.
- Rowena Ginns spoke about the church finances. The cost of living has gone up, but the church giving hasn't. We need to encourage people to give in thankfulness. We cannot just depend on fundraising. The comments were met with applause.
- Vicki Chick thanked Fr Peter for his work. *Applause*
- Fr Peter there a lot of wonderful people who were not mentioned in my report. David Murray, Brian Baker they are dynamic duo, Peter Davenport, Sandy Bobisch, Matthew-Paul Fowler, David Sutherland. It's a great community. I am grateful to be here.
- Sadie Moffitt. Deb is very obliging Thank you for all that you do. Fr Peter told the meeting that Deb is retiring as office secretary next year. Special thanks to Deb and Peter.

- Fr Peter also thanked Kaye Kennedy, the sanctuary team, David Luxon who plays for children's church along with Tom Summerfield and Rowena Ginns.
- Olwen Steel asked if during the service on Sunday that in the intercessions we prayed for another country

Meeting closed at 11.25 with the Grace.

RECTORS ANNUAL REPORT

I would first like to acknowledge the first peoples of our land and paying respect to their Elders past, present and emerging, and particularly remembering Auntie Nancy Rooke and her continuing legacy of challenging injustice and working toward a more compassionate sustainable community. As we meet our nation is in the midst of a great environmental challenge, many of our communities are under threat from bushfires and we think of members of the emergency services and our local fire fighters who are stepping forward to make a difference. This is also St Matthew's story. From the story of the destruction of St Matthews by fire and the rebuilding our identity has been shaped toward being part of the wider community and being part of that rescue story.

A highlight of our year was the 25th anniversary of the reopening of St Matthews after the fire and it was great to welcome back Fr John Davis and many friends associated with that time.

At time of climate change we recognise the changing relationship between religious institutions and contemporary society. With the assistance of the parish council I have deliberately tried to steer the mission of the parish toward a future rather than follow much of the church toward a memorial service for all we have done in the past.

St Matthews' is at the heart of a caring community and we show that care by following Jesus call to loving action. The St Matthews team are found wherever redemptive action is needed the Border Relay for Life and the Winter Solstice suicide survivors and awareness events. Advocacy for refugees and mental health, for our farmers and the environment. We also work for equality and inclusion.

Schools, particularly Trinity, Albury High, Scots and Victory Lutheran, universities, local, state and federal government, scouting movement, service organizations, media and individuals are regularly engaged and as Christmas approaches our ministry of practical welcome (as well as interaction with vulnerable people and interfaith dialogue) is even more valuable.

I invite you to look at the various reports giving an indication of the wide ministry of the parish and the people that give it a human face.

The garden is part of the story of welcome as is the Op Shop, the pastoral ministry and our services of worship. The welcome from the office, assistance to strangers and our profile in the media and across the arts are just as much part of our ministry.

Lent continues to be a period inviting National and community leaders to widen our perspective and inform our priorities. Next Lent will have the theme 'Discovering Australia' helping us consider the contemporary realities and our opportunities for service.

Helping people where they hurt is the foundation of the pastoral care network which helps us keep in touch through personal contact, care rugs, cards and services.

St Matthews Music Association continues to provide music tuition including the training a new generation of organists by Dr Allan Beavis. It also the umbrella organization that enables our Chamber Music Festival which was recently concluded with a festival service including St Matthew's Choir, The Lux Alba Choir, David Luxon, Malcolm Halford our music Director and Thomas Summerfield – one of our organ scholars. Lady Primrose Potter was interviewed by ABC's Gaye Pattison and Nance Grant our Festival Patron was also in attendance. An audience from across Australia was drawn not just into the beauty of the music but the opportunity of action and participation. It was an honour to accompany some of our music scholars to Canberra to play at Government House for the Governor General and the Legacy organisation just before remembrance day and heartening to be assured of a visit from their Excellencies in the New Year when they are able.

Our services remain a tangible statement of care and commitment and our music department, those who help in the sanctuary team, readers intercessors, sides-people, Tunes on Tuesday regulars, church sitters, cleaners, Op shop workers, Children's church and bell ringers and morning tea roster and grapevine parish news and website and Facebook

We are also supported wonderfully by local clergy Fr Bill and Rowena Ginns, our hospital chaplain Reverend Catherine Dawson and Trinity Anglican College Chaplain Reverend Bryn Jones. The Venerable Catie Inches-Ogden at Northern Albury while busy in their own ministries remain very happily in the St Matthews loop and it is great to be able to support each other in various ways. We continue to have a happy relationship Christine Moimoi from the Uniting church, Fr Martin from Sacred Heart North Albury, the Albury Wodonga Islamic Society, the Baha'i community, our local Bhutanese families and many others.

This year the Diocese will farewell Bishop John Parkes and look to the future leadership of the Diocese of Wangaratta. And we wish Bishop John and his family God's Bless in his retirement.

Our wardens - Bring very different qualities to our management team and I am again grateful for their initiative and hard work under very quickly changing circumstances. And the increasing demands of compliance in relations to the safety of vulnerable people. Our parish has been well represented at these special training days introducing new safeguards for children and others and we are working diligently with the Diocese to ensure that all our office holders and parish activities are compliant and ensure a safe church for all. They have been wonderful advocates for the interest of the parish as have the members of the parish council. It is heartening to have such a large number of people all with their own ideas that communicate so readily in cyberspace at all hours of the day and night in order to make the most of every opportunity. I am deeply aware of their personal burdens carried by so many and their heroic efforts on our behalf.

St Matthews Village - Continues to be well served by the committee, most of whom come from the St Matthews family and we continue to explore new ways of making it part of the total parish mission with the resident owners and regular tenants being part of the interesting mix that make it such a positive community.

Community partnerships with St Matthews continue to be a vital part of our life. Wellways, mental health service, is a welcome addition to our mission. It is basically a pop up mental health services that also provides support to David Sutherland and all who help in practically outreach to the homeless. It is a long time since the Parish Centre vanished from our agenda but when I first arrived 10 years ago it was the subject of significant anxiety, we have not lost sight of the opportunities that a parish building can generate and are deeply aware of the limitations of a compromised Victorian rectory building operating as a contemporary Parish Centre and we are investigating some exciting options as we look to the future. Our Christmas services, Jazz Festival, Law Service – for our new resident judge, are all lights on our horizon.

The office wherever it is, remains the shopfront for all our activities, it is also the engine room, the coal face and sanctuary, and Deb Davenport amazing still offers support in her retirement a fair bit of which is still being spent in the office instead of a cruise. Marylou Hodges is now at our front desk and phone and has also brought the 'Ladies of the Land' mission within the St Matthews fold and we look forward to discovering the various ways that our Parish may develop.

During the past 12 months, we have lost very significant people in our parish family and community and others being farewelled from St Matthews or by our ministry team with all the love that we can show them and their families at the time, 'Rest eternal grant to them O Lord and let light perpetual shine upon them'.

Best wishes

Fr Peter

PARISH COUNCIL REPORT FOR 2019 AGM

Members of this year's Parish Council the Church Wardens - Victoria Chick, Mark Carden and Robyne Slade. The councillors were Jane Atkinson, Matthew-Paul Fowler, Paul Hare, Martin Hendriks, Barbara Hoodless, Kaye Kennedy, James Lee, Amanda Lovekin (until June), Sally Morris, Gillian Pearce, Carol Read, Stephanie Stephenson, Kathy Sutherland.

Thank you to everyone for your valuable contributions and commitment to serving on Parish Council.

The roles of Parish Council include paying the Diocese for the stipend of Fr Peter and the wages of the Rector's Secretary. Parish Council is also responsible for the management, repairs and maintenance of St Matthew's, The Rectory and surrounding Gardens as well as our investment property Highgrove. This includes the costs of all insurances and outgoings, especially utilities.

In order to do this, we rely on our weekly planned giving and open plate collections, donations and fundraising efforts – fete, book fair and raffles.

The milestone event for St Matthew's was the 25th Anniversary of the Reconsecration of St Matthew's on St Matthew's Day 22nd September. We had a beautiful service led by Fr Peter, a Q & A with Fr John Davis, and glorious music from our magnificent organ and choir. We also had a dinner at the Albury Club to celebrate the achievements and vision of parishioners who rebuilt St Matthew's after the devastating fire.

An important development this year has been the opening of the new OP Shop for 5 days a week, in the Belbridge Hague Building. The effort of the organisers and volunteers has been quite amazing which together with the generous donations of suitable clothes and bric a brac, have boosted our income.

Thank you to everyone.

We have Committees who coordinate the management of our assets –

The Building Committee consists of Mark Carden, Paul Hare and Martin Hendricks, ably supported by David Murray;

Paul Hare is the Fete co-ordinator with the assistance of many other people;

We are proposing to have a Raffles and Fundraising Committee to plan a program of suitable fundraising activities throughout the year.

The decision was made to erect the new electronic sign at the front fence of St Matthew's to advertise to the community our services and events. Vicki, thank you for co-ordinating this.

Through the generosity of the Atkinson Family, glass doors are to be installed at the front of the church in memory of Betty Atkinson. This will enhance the view into and beauty of the church from the street.

Repairs to our organ have been undertaken recently. The majority of the funds came from the insurance from the fire in the church 2 years ago as well as through very generous donations made to the National Trust for the maintenance and restoration of the organ. This is a magnificent instrument which gives us beautiful music for our services and musical events.

The greatest challenge for Parish Council is to manage the ever-increasing cost of utilities – electricity, phones and water costs. We are cautious in the use of heating/cooling, lights and garden watering.. Our water usage fees paid to Albury City are very expensive and continue to rise.

A recent submission to Albury City seeking a reduction in the cost of the water rates which are currently the same as a business, was unsuccessful.

A further challenge has been maintaining the church building and infrastructure when repairs and servicing prove costly. It is through the generosity of donations through the National Trust for this purpose, that we are able to complete the required work.

Kaye Kennedy

Parish Council Secretary.

PARISH COUNCIL ATTENDANCE 2018-2019

NAME	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV
Jane Atkinson	M	P	P	P	P	A	X	P	P	P	P	P
Mark Carden	E	P	P	P	P	P	P	A	P	P	P	P
Vicki Chick	E	P	P	P	P	P	A	P	P	P	A	P
MatthewPaul Fowler	T	P	P	P	P	P	P	P	P	P	P	P
Paul Hare	I	P	A		P	P	P	P	P	P	P	P
Martin Hendriks	N	P	P	P	P	P	P	A	P	A	P	P
Barbara Hoodless	G	P	P	P	P	P	P	A	P	P	P	P
Kaye Kennedy		p	P	P	A	P	P	P	P	P	P	P
Jim Lee	C	P	P	P	P	P	P	P	A	P	P	P
Amanda Lovekin	A	P	P	A	P	A	R	R	R	R	R	R
Sally Morris	N	A	X	A	P	P	P	P	P	A	P	P
Gillian Peace	C	P	P	P	P	P	A	P	A	P	A	P
Carol Read	E	A	A	A	P	P	A	A	A	A	P	P
Robyne Slade	L	P	P	P	A	P	P	A	P	P	A	P
Kathy Sutherland	E	P	P	P	P	A	A	A	P	P	P	A
Stephanie MU rep	D	A	P	A	A	A	A	A	A	A	A	A

R – Resigned

ST MATTHEWS TREASURER'S ANNUAL REPORT

See attached at back

Mark Carden

Treasurer

ALBURY COURTHOUSE COFFEE SERVICE AGM REPORT

Last year, I wondered whether we should be striving to get some more team members to relieve the pressure on us all, particularly as we get older. This has happened, and, much as I really enjoy being useful it is good that I don't have the pressure of extras. I do hope that our new team members are enjoying the experience of working in the Courthouse.

The need for our service seems to be as great as it was when we started on 20th September, 2010 — I sometimes wonder if our community is becoming more naughty when I see the large number of people around the courthouse, but yet the total number of cups of coffee, tea or milo does not appear to be getting any greater.

Whatever, our service continues to provide a much-needed corner of calm and support in a busy and sometimes frightening place. It never ceases to surprise me how a cup of Coffee or Tea or Milo and a biscuit together with a bit of a chat can be so helpful!

I wish to thank the Executive of Rowena (Secretary), Laine & Anne (Statistics & Finance), Jill & Don Fielder (Rosters) and Helen Martin (Purchasing) for the special effort they make.

AND to wish you all a great new year in 2020!

AND, of course, without the efforts, the constancy and commitment of the whole team there would be no Courthouse Coffee Service. It truly is Christianity in Action.

Fr Bill Ginns

Chairman

BELLRINGERS – TOWER CAPTAINS AGM REPORT

Another year has passed us by and we find we are not in the same position as we were last year. Kerrie Macmurray has moved from the district to follow her career, as likewise Tom McIntosh who has gone to the Falkland Islands. Of the remainder, most are in their seventies or eighties (with a couple of exceptions) and some are finding it increasingly more difficult to climb the stairs. This means that we are desperate to recruit more ringers, trained or untrained, so if you are interested please come along when we are ringing or phone Pam on 60213571.

This year there have been no overseas visitors. I believe we have only rung for two weddings, but there have been several requests for ringing at funerals, most notably for the late Tim Fischer and Aunty Nancy Rooke. Unfortunately, because of lack of numbers we were unable to ring for Anzac Day, but did ring on Remembrance Day.

Once again the Bellringers supported the fete by running the BBQ and drinks stall; it is hard work but there is a lot of fellowship between members and customers making it a worthwhile activity, apart from the income earned.

Ringling Master Jim Jefferies and Bob Mahaffey have regularly spent time on bell maintenance, a very necessary activity to make sure all is well with the bells and thus avoiding any problems. A job well done thank you!

There is no time out for the bellringers. We ring for service every week, and any extras which may occur e.g. Evensong and special Community services.

We continue to maintain our skills with weekly practices on Tuesday at 5.30 PM to 7 PM. Come and join us.

Pam Thorman

Tower Captain

CHILDRENS CHURCH AGM REPORT

It is with pleasure that I present this report.

Children's church has a strong following of Parishioners, who bring their children and Grandchildren to Children's Church. Rev. Catherine Dawson (Hospital Chaplain) amongst her other skills, has taken most of our services during the year. Following is a brief outline of our activities month by month.

FEBRUARY The theme was 'Gifts'. There was a procession of 'Kings' with a large star. Catherine told the story of a Wise Man' who set out with jewels for the new baby King, but who got waylaid in helping people throughout his life, and when as an old man met the Adult Jesus, He commended him for his generosity to others. The children made and decorated little paper boxes with a gold wrapped jelly baby inside to give to someone special.

Tome Summerfield was our organist.

MARCH Theme was 'In the image of God' Rev. Catherine took the service. Children are often told they are 'the image of Aunty Helen,' same hair and mannerisms etc!

If we care for each other, help out at home, etc. then we are showing we are 'In the Image of God'. In the craft section, children made an image of themselves, with very cute results!. Rowena was our musician.

APRIL Theme was 'New Life' and was held in the Rectory. Rev. Catherine took the service. Catherine told the story of a caterpillar who wanted wings and asked God for them. God told him he would go to sleep in a cocoon and then wake up with wings.

This was to very simply explain to the children what happened to Jesus at Easter time. The children made colourful butterflies with flappy wings attached to a stick Rowena was our musician.

MAY Theme 'We share' Rev. Catherine took the service. Catherine encouraged the children to describe how they can share experiences and food with people with different ethnicity. In the craft section, they made a sheet of different foods they could have in their school lunch boxes, that come from other cultures. Rowena was our musician.

JUNE 'God's love builds us up' was the theme. Fr Peter took the service. Fr Peter spoke about building our lives on a strong foundation. The children demonstrated the way a flimsy construction could be blown away with a big puff of air, whereas a leggo construction did not move! For craft section, the children made a construction, which they anticipated would withstand use! Rowena was our musician.

JULY Theme for the day was 'Come as you are: Mary and Martha' Rev. Catherine took the service, and acted out Mary and Martha with a headscarf and bucket, which was very amusing. Catherine told the children that we need to have time for the important things of life, like looking after each other. For the craft, children decorated an invitation to the August service which celebrated our 19th year. to give to someone special. Rowena was our musician.

AUGUST This was the 19th birthday service, and was taken by Rev. Catherine. During the service the Baptism of Hudson Gamble took place. The children made a large birthday banner at the start of the service. This banner was put up on the Lady Chapel wall to show there is 'Children's Church' happening! Tom was our musician.

At the conclusion of the service, Janette lit red candles on 19 cup cakes, which looked fabulous! Party food and chats were the go after the service.

SEPTEMBER Theme was 'The lost sheep'. Rev. Catherine took the service. We were very lucky to have a real adult male sheep and 2 lambs in an enclosure at the front. Catherine told the story of 'Cyril the sheep' who was bored with his life and got into lots of scrapes, but who was rescued by his good shepherd. The children made their version of 'Cyril the Sheep' with cotton wool etc! Rowena was our musician.

OCTOBER Was 'Blessing of the animals service'. Unfortunately the invitations didn't go out, for which we apologize, due to the change of personnel in the Office, however, Rev. Catherine had excellently prepared an electronic service about how we should care for all our animals which were made by God. The service came through the screens, and there were no service sheets. Tom was our musician. In the craft segment, the children created their chosen animal face, from a range of prototypes on offer.

NOVEMBER 'Make a joyful noise unto the Lord' is the theme. The Service is planned to take place in the Rectory. The theme will be about some Church-going ducks who wanted to praise the Lord as well as they could.

We anticipate that the children will make some 'joyful noise' in the Rectory with some of our musical instruments and make a picture of a 'Preacher Duck' with yellow feathers! Rowena is our musician.

We ask any families who are interested to come to Children's church to contact the church office, or one of the team, so they can go on our electronic list. The invitations go out on emails to our Children's church congregation.

We always have morning tea after the service, which gives the congregation a chance to have a chat after the service. We thank Fr Peter and Rev. Catherine for their fun approach to teaching the children in the services.

We thank all our faithful and cheerful helpers, Golda Quinlivan, Gill Mackay, who bring milk and serve morning tea, and organize the taking up of the collection. Also Sandy, Matthew-Paul, and David. (Who move tables etc for us,) and Simone and Paul Summerfield. Also Judith Frew-Kleeman and Lyn Gardnir, who assist when necessary. We thank our musicians who do a wonderful job presenting jaunty child-friendly music! Janette and I feel that Children's church is worthwhile, and thank M.U. Albury, who financially support Children's Church as an outreach. We look forward to our 20th year! Children's church will be advertised on the new electronic notice-board out front of church.

Julie Scott

C.C. Spokesperson for Mother's Union St. Matthew's Albury

CHOIR & MUSIC REPORT

The choir has continued to provide music for the majority of Sunday Eucharist services throughout the year, usually consisting of a mass setting, a setting of the psalm for the day, a setting of the Lord's Prayer, a short choral piece during the censing of the altar before the Thanksgiving prayer, and an anthem during the distribution of communion. Over the 11 months of the year that we operate that amounts to a considerable amount of music to rehearse and learn, and the choir members are diligent in their attendance at Thursday evening rehearsals as well as a short rehearsal before the Sunday morning service.

As well as the regular Sunday service music, we have also provided the music for a service of Choral Evensong on the evening of the first Sunday of the month in all months except July and October when the choir was on holiday.

St Matthew's choir was invited to sing at and lead a service of Choral Evensong at Christ Church Beechworth on the Sunday of Christ the King, November 25th, in 2018.

This last year we introduced an Advent Service of Lessons and Carols in place of Evensong on the first Sunday in December at St Matthew's. This is based on the well-known and loved service of Nine Lessons and Carols developed at Kings College, Cambridge, UK. The service attracted a good-sized congregation, and we will repeat this service on December 1st this year.

Other additional demands that the choir has successfully met this last year include the main community Christmas Carol service in St Matthew's, the Christmas Eve Midnight service and Christmas Day Eucharist, and special services for Ash Wednesday, Maundy Thursday and Good Friday.

We were also pleased to be involved in the services to mark the 25th anniversary of the rededication of the church in September this year, and the installation of the magnificent LeTourneau pipe organ.

Hans Hielscher of Weisbaden, Germany, returned to St Matthew's in May of this year to give another of his informative and splendid organ concerts. He loves to play the LeTourneau organ here, and we hope that he will include us again on his next tour to Australia.

Our in-house organists, David Luxon, John Scott and myself, have continued to give undaunting service at the organ console, and I thank David and John for their willingness to share their skills for the benefit of the music tradition at St Matthew's. The choir members have given freely of their time and talents too, and I thank them for their work and support throughout the past year.

The music tradition at St Matthew's is a long and proud one, and I would also thank Fr Peter and the Church Wardens for their continuing interest and support this year.

Malcolm Halford

Principal Organist and Choir Director

CHURCH DUSTING REPORT

This is a necessary part of keeping the church clean.

The roster requires two people to dust twice in one month of the year at two weekly intervals with 2 people working together.

The times can be organised to suit you, and it is a set roster so if you are unable to dust during your set month a replacement may be found by making a swop.

The roster continues from one year to the next, which I find is the most successful way for it to be organised.

If anyone can help in this cleaning for February, March, May, August, November and December it would be much appreciated.

Recently various tasks have been completed around the interior of the church which has made the cleaning much easier. I appreciate the effort that has been made and sincerely thank those people involved.

Sadie Moffitt

Coordinator

CHURCH SITTERS AGM REPORT

This has been a particularly difficult year for many people on this roster.

There have been some resignations due to ill health and some deaths. We are all sorry for the families of those concerned.

Many of our helpers on the roster are of a senior age so, I am hoping for some new helpers in the new year.

We do meet some interesting visitors to our church during the day and they all comment on our lovely church and are very interested in the history and the rebuild after the fire.

If we don't have people on duty we cannot sell any of the craft that is displayed in the cabinet. The sale of these items does add to the funds to pay the office stationary account This has been our commitment for past years.

I can be contacted through the church office.

Sadie Moffitt

Coordinator

CRAFT EMBROIDERY GROUP AGM REPORT

This year we continued supporting the payment of the stationary account. Our Fund-raising has been through the sale of craft in the Craft display cabinet in the church, which has not been as good as previous years because of the lack of volunteers to fill the roster. The craft stalls for Mother's Day and Christmas held after church a week or so before have been successful each raising on average \$300.

We were pleased to have raised \$878.60 will our stall at the fete.

We are only a small group that meet the first Wednesday of each month and welcome newcomers who are interested in making saleable articles. At the same time the afternoons are a good time to socialise, and enjoy afternoon tea.

Sadie Moffitt

Coordinator

EMERGENCY FOOD PROGRAM 2018 AGM REPORT

This year demand for food hampers distributed from St Matthews has increased and it is a constant task to purchase food items and pack bags each week.

However it is comforting to know that out in our community individuals and families are being assisted in these difficult times.

In excess of thirty hampers per month have been collected from the Parish Office this year.

A huge thank you to all parishioners who so generously bring food items or donate cash to buy groceries. Without your donations, assistance from the Albury Masonic Lodge and a bi -annual Rotary grant we could not conduct this program..

Thank you so much Deb and Marylou for coordinating St Matthews Emergency Food Program from the office.

Plans are underway for packing Christmas Hampers during December. We are planning on 400 hampers to be distributed into our community before Christmas.

We look forward to the help of Albury High School students, gifts from Trinity Anglican School and the assistance of parishioners who come along to pack and organise these hampers.

Community agencies distribute many of the Christmas Hampers to those in need and many individual hampers are distributed locally along with toys, beautifully coordinated and selected by Leanne Koehler.

Barbara Hoodless & Jane Atkinson

Coordinators

EVENING GROUP AGM REPORT

This has been a year of sharing with Essie and Helen, it has worked well as two heads are better than one.

As our members are slowly ageing, we have lost two dear ladies- Lynda Crookham has gone to Tasmania to be near family and Norma Tanner has needed to move to care owing to her failing health.

Our Members are small group of willing and dedicated and prayerful ladies

Our involvement is also with Court house coffee, church dusting, flower arranging, brass cleaning, church sitting, meals on wheels, pastoral care and so on,

Our meetings are usually held in the sun room in the rectory and one month we always enjoy a meal out for fellowship

As we have no venue to hold fundraising in, we ran a cake less stall and a small card day this has enabled us to continue the rental payments on the photo copier.

Our sincere thanks to secretary Dell and treasurer Veronica these are very important roles.

God Bless

Essie and Helen

FLOWER REPORT

I have pleasure in presenting my report for the Flower roster.

It has been a very quiet year for weddings. For the many funerals I have kept the Pascal candle always freshly done with flowers and for many special occasions as well

Fr Peter has always been quite happy with bowls of artificial flowers. We also welcome donations towards flowers in memory of loved ones

During the year for the late Ros Webb there were beautiful native arrangements for her funeral and it was lovely to be able to help her sister arrange them.

The late Nancy Rooke also had lovely native flowers.

Flowers don't survive in the church in the summer and during winter they are scarce and expensive.

Helen Martin

Coordinator

GRAPEVINE EDITORS AGM REPORT

Greetings to all readers, another year of the Grapevine is nearly at an end. With changes of personnel in the office, the production of the Grapevine was somewhat interrupted, however despite this, all involved have worked hard to get the Grapevine out to you!

TO ALL GRAPEVINE READERS – As the Parish Council is endeavouring to keep the publishing costs down, and taking into account the work involved in preparing the Grapevine for Email as well as hardcopy format, it is asked that you make a yearly donation towards the Grapevine to help with costs.

It is requested that a \$15 P.A. subscription be paid into St. Matthew's No 1 (National Bank (NAB) account. Account name- St. Matthew's Church Albury BSB 082 406 Account No. 170532923 (as reference put your name and "Grapevine".)

For those who pick their Grapevine as a hard copy (from the Church) a \$20 fee is sought, which can either be paid in cash at the office, or into the No.1 Account. (Please identify yourself however you pay.)

If you now decide to receive your Grapevine via email, please forward your notification, and email address to the Parish Office at office@stmatthewsalbury.com. And pay your fee as above.

N.B. When collecting your own hardcopy Grapevine from the church, if you notice any Grapevines still there due to illness etc. of a parishioner, could you kindly deliver!

Julie Scott

Grapevine Editor

MOTHERS UNION AGM REPORT

"NEVER SEE A NEED WITHOUT DOING SOMETHING ABOUT IT"

Our year began with a positive attitude, again our branch being lead by a team of four Past Presidents, Janette Kettle, Julie Scott, Barbara Hoodless & Gill Mackay. This system is working well, enabling us to maintain an active, interested Branch.

Our first activity for the year in January was to be a picnic in our beautiful Botanical Gardens, however due to an extremely hot day, we had to cancel.

February meeting was a Eucharist, followed by a planning meeting for this year's activities.

March meeting was a singalong of our favourite hymns, accompanied by our resident musician – MU member Rowena Ginns. It was a very happy and uplifting time together.

April meeting was a Eucharist, followed by the admission of a new member Wari Williams. Wari, who is from PNG gave us a colourful and interesting talk on her family and growing up in PNG.

May meeting was a themed fun night held at Riverwood, a Retirement Village. The theme was (P), members were asked to wear something pink or purple, bring food to share starting with P, followed by a show and tell of things starting with P and a couple of games.

June meeting we had a Guest Speaker, Louise Arnold a member of the family who have conducted a fruit and vegetable business in our area for over 150 years. We also had a staff member from Corrective Services Maree, looking to recruit people prepared to teach her clients to knit. Our member Lola Traill decided to 'give it a go' & enjoyed teaching people to knit on a weekly basis.

July we again conducted our prayer vigil for Wave of Prayer, remembering our 4 million Mothers' Union members around the world. Lyn Gardnir was admitted to Mothers' Union.

August meeting was spent reflecting on the horrendous fire that destroyed our Church in 1991, with everyone's memories, photos and fabulous Time Line of the rebuilding events, as 2019 is the 25 Anniversary of the reconstruction of the Church.

September our members had a conducted tour of our Albury Mama Art Gallery which was well attended and enjoyed followed by afternoon tea at our Retro Youth Cafe. We handed out Father's Day Book marks with a prayer.

October meeting was our Branch 31st Birthday – this year we celebrated at a local Hotel – revealing our Secret Friend. Each year we are given an envelope with a MU member's name, birth & anniversary date to look after her, secretly for 1 year. Lots of fun finding out who has been looking after you all the year.

Our MU Branch facilitates for members and parishioners during the year: 3rd Sunday in the Month we are involved in Children's Church; Annual Shrove Tuesday – pancake meal; provides cards with rosemary attached for Mothering Sunday and chrysanthemums for Mother's Day; Quiet Day at a lovely country farm; a MU member attends every Baptism and presents a story book about Jesus and hand knitted Teddy Bear to the child whose christened; a Welfare Officer who sends out cards to members and parishioners acknowledging happy and sad occasions; in December hold a Carol Service at Riverwood Retirement Village.

Mother's Union facilitate a Bible Study at St. Matthew's Retirement Village on Friday mornings from 10am to 12 noon – parishioners welcome to join the group.

Three special members of Mothers' Union passed away during the year: Mary Cox; Joyce Hardy, and Ros Webb – they are all very sadly missed.

We have 44 Mothers' Union members – a few of our ladies can't now attend due to age but we keep in touch with them – as once a Mothers' Union Member – always a Mothers' Union member.

Janette Kettyle, Julie Scott, Barbara Hoodless & Gill Mackay
Leaders St Matthew's MU

MUSIC ASSOCIATION INC. REPORT

For Period from July 2018 to June 2019

1. The St Matthew's Music Association Inc. is a not for profit organization whose primary objective is to promote the performance of quality music in Albury and particularly at St Matthew's Church and Adamshurst.
2. The Association is managed by a Committee whose members are The Ven. Fr Peter MacLeod-Miller (ex-officio); Mrs Victoria Chick (ex-officio); Mr Mark Carden (ex-officio); Dr Allan Beavis (ex-officio); and Ms Kaye Kennedy.
3. Mr John Ross resigned his membership of the Association in January 2019. The Committee Resolved: "That the resignation of Mr John Ross OAM be accepted with regret and that the Association expresses its appreciation for his encouragement and support as a founding member."
4. The Association is included in the Register of Cultural Organizations (ROCO) and thus able to seek tax-deductible donation to further its objectives.
5. Consistent with its Objects the Association undertakes the following:
 - a. Providing bursaries for music students in the region;
 - b. Sponsoring recitals at Adamshurst and St Matthew's;
 - c. Maintaining the Yamaha Grand Piano in St Matthew's Church;
 - d. Seeking sponsorship for the development of the Letourneau Organ in St Matthew's Church;
6. The Association's two major activities are the Albury Chamber Music Festival (ACMF) and Tunes on Tuesdays.

7. Albury Chamber Music Festival The third ACMF was held in November 2018 with Artistic Director Helena Kernaghan and under the patronage of Ms Nance Grant AM, MBE. The Festival was a great success with quality performances by outstanding chamber musicians. Concerts were held in St Matthew's Church, Adamshurst and The Albury Club. Funding for the ACMF is from ticket sales, corporate and personal sponsorship and Membership of the ACMF Society.
8. Tunes on Tuesday Tunes on Tuesday is a series of lunchtime recitals held fortnightly in St Matthew's at 1.10pm on Tuesdays. Now in its third year, this series continues to go from strength to strength with excellent performances and encouraging audiences both in terms of enthusiasm and numbers.
9. As required by the Association's Constitution Clause 35(1), Public Liability Insurance is maintained at the appropriate level.
10. The Association has two accounts with the Hume Bank
 - a. The St Matthew's Music Association Account; and
 - b. The St Matthew's Music Association Public Fund Account (as required by ROCO). This fund has three "Responsible Persons" (as defined by ROCO): Fr Peter MacLeod-Miller, Dr Allan Beavis OAM, and Mr Mark Carden.

Allan Beavis

PASTORAL CARE REPORT

The Pastoral Care Team, meet monthly to organise and provide support to members of our congregation and community.

Our role involves:

- Completing requirements for the Bishop's Licence mandated by the Diocese.
- Following up requests for visits
- Phoning and visiting people who are sick, in hospital, elderly or alone;
- Taking Home Communion to people no longer able to attend church;
- Sending 'thinking of you' cards and 'Comfort' Cards
- Sending 'Thinking of you at Christmas' Cards to all Nursing homes/Retirement Villages so people know they are in our thoughts and prayers.
- Attending and assisting with Funerals and Memorial Services, for people we have visited.
- Informing people about the 'Give Your Family Peace of Mind' leaflets.
- Assisting people with travel to and from services, where possible. This is a growing need/concern for the future.
- Organising services for special Events such as Seniors' Holy Week Service, Seniors' Christmas Service and All Saints' and All Souls' Remembrance Service.
- Attending and assisting with services at Retirement Villages/Nursing homes. Services are held at Borella House, Mercy Health and Mercy Place, Dellacourt, Yallaroo, Murray Gardens and Riverwood on a weekly/monthly basis. This includes visits (and Holy Communion) to people in the hostels unable to make the service. It is a wonderful opportunity to outreach and interact with our elderly.
- Having the 'Memory Tree' at Christmas remembering loved ones, as an annual part of Christmas at St Matthew's.
- Giving 'Kindness' rugs to the sick/lonely/or people going through difficult times. These have been so greatly appreciated and loved by all who receive them. With over 60 given this year. A huge thank you to those who made a donation towards making rugs, and all who are so talented in crocheting/knitting the knee rugs. The rugs are continually given to people throughout the year.

The Pastoral Care Team is committed to caring for all in our Parish and community, both now and in the future. Our team includes Fr Peter, Fr Bill Ginns, Rowena Ginns, Robin Wellard, Gillian Mackay, Annette Gorham, John Schuberg and Graeme Scott.

I would sincerely like to thank each member of our team for their continued commitment and support.

Annette Gorham

On behalf of the Pastoral Care Team

RETRO LANE OP SHOP ANNUAL REPORT

As you all know this year has been The Year of Transformation for the Op Shop. Father Peter Tinney's prophecy that location is the prime factor in the success of an Op shop has been realized. The move to Kiewa Street premises has resulted in gross takings of \$20765 for the last four and a half months. While we have to pay \$1600 per month for rent a healthy profit is still being yielded for all the ministries of St Matthews. Many thanks to all those who volunteer at the shop or help with rubbish disposal and maintenance, all those who donate goods and all those who purchase goods and promote the shop.

Julie Scott did a super job of managing the shop while we were overseas in September. Organizing the roster is no easy task. Finally, while we have moved to a new location, the ethos of St Matthew's Parish still characterises our Op Shop. Many people come into the shop complementing St Matthews.

John and Lyn Schuberg

Managers

ST MATTHEWS VILLAGE INC AGM REPORT

The 12-month period since the last Annual Report has continued to be one of continuing stability and growth and the Board is very satisfied with the position in which we find ourselves. This has been achieved through good working relationships between Board members, our Manager, Brian Elliott and our Maintenance Worker, Lindsay Antone.

The resident status in the village has altered slightly with the passing of some residents, and we have welcomed some new residents.

Refurbishment of all the older units which commenced two years is now complete and this allowed us to house some new residents. These units continue to offer low-cost housing to people unable to pay full commercial rents and they really appreciate the opportunity to live in the village, so close to the centre of Albury in a supportive environment. It also allows some to move on with their lives following unfortunate circumstances.

We continue to look to the future with improvements which will enhance the future of the village and offer meaningful accommodation to people where in-gosings and monthly fees are less than some for-profit retirement villages. This seems to be appreciated and we feel meets the outreach and goodwill of Parish.

The gardens have become more established and further plantings and improvements take place. The appearance and attractiveness of the village only serves to make for more pleasant living for residents and a more welcoming vista for all visitors.

Residents enjoy each others' companionship, and enjoy getting together. In the Martin Centre, the monthly social get-togethers continue to happen, and residents organise other occasional functions between themselves.

Hopefully 2020 will see the good work and convivial atmosphere of the village continue.

Victoria Chick

Chairperson

SAFE CHURCH COMMITTEE REPORT

During 2018 the Diocese commenced the rollout of its Safe Church Policy which covers not only the safety and welfare of children but also all vulnerable people.

Safe Church policy applies to all Church leaders, workers and volunteers, and includes:

- risk minimisation in all church activities and events including food handling and safety;
- recruitment, screening and supervision of everyone associated with church activities;
- reporting and responding to allegations of misconduct;
- Creating a safe and positive environment for everyone.

So, a massive and responsible task was before us. As St Matthews was unable to find a person willing to take on the role of "Safe Church Officer", a Committee was formed consisting of the Rector, a Church Warden, member of Parish Council and the Office Administration person.

As of September 2019, 60 members of St Matthews have obtained NSW Working with Children Checks and where necessary National Police Checks, plus completed the Diocese Safe Church Questionnaire. For many roles there is also a Diocese requirement to attend a 1-day Safe Church Awareness course and attendance has been more measured due to personal commitments and availability/timing of the courses.

The St Matthews Safe Church Committee has, and will continue, to give feedback to the Diocese concerning the format of the training seminars in terms of both content and method of delivery e.g. option of online training. There is certainly scope and a need for improvement.

To everyone who has fulfilled requirements, a VERY BIG THANKYOU. To the people who still need complete parts of the process, we will be following up early in 2020 and we ask for your understanding that the Diocese is not allowing variations to the process and has made it quite clear to the leadership of St Matthews that compliance is mandatory.

Mark Carden

Church Warden

TUNES ON TUESDAY

It has been an absolute pleasure organising and performing at the Tunes on Tuesday recital series for 2019. I am particularly grateful to all the performers and St. Matthew's for allowing this series to run fortnightly in the church. Matthew Paul also deserves a special mention for setting up and controlling the TV screens each recital. This year we had a wide variety of performances which included our Letourneau pipe organ, piano, strings, clarinet, vocalists and choirs. Students that are on a St. Matthew's Music Association Scholarship were highly encouraged to participate in our series and this included Aylish Jorgensen (Cello), Grace Trebley (Clarinet), Thomas Summerfield (Piano and Organ), Jacky Shen (Piano and Organ), Isabelle Weule (Violin) and William Tomkins (Violin).

I am also grateful for those that have travelled a distance to perform for us. This included Hugh Fullarton (Organ) from Wangaratta, Allan Beavis (Organ) from Bowral, Samuel Giddy (Organ) from Sydney and Robert Boyd (Tenor) from the Philippines. The Tunes on Tuesday recital series has received wonderful attendance and continues to be a fortnightly musical highlight for the regular attendees. Next year we will start on the last Tuesday in January and continue through until the last Tuesday in November. For now, I am busy rounding up our next batch of performers. I look forward to seeing you all at Tunes on Tuesday 2020!

James Flores

Recitals Convener

ST MATTHEWS ANGLICAN PARISH OF ALBURY

FINANCIAL REPORT
FOR THE YEAR ENDED 30 SEPTEMBER 2019

ST MATTHEWS CHURCH - ALBURY
Statement of Receipts and Payments for the Year ended 30th September 2019

RECEIPTS	12 months ending 30th September 2019	12 months ending 30th September 2018
Envelopes/Pledges/Services		
Planned Giving	\$25,470	\$29,088
Open Plate	\$59,092	\$68,855
Weddings & Funerals	\$10,930	\$13,774
Baptisms	\$1,325	\$440
Anglicare Courthouse	\$0	\$0
	<u>\$96,816</u>	<u>\$112,157</u>
Interest /Drawdowns		
Interest Received	\$337	\$405
Investment Drawdowns	\$60,000	\$60,000
	<u>\$60,337</u>	<u>\$60,405</u>
Rents Received		
Rectory	\$5,200	\$5,200
Church	\$1,495	\$1,980
Highgrove	\$22,950	\$22,770
	<u>\$29,645</u>	<u>\$29,950</u>
Fund Raising		
Special Fundraising	\$22,769	\$12,903
Fete	\$8,813	\$2,000
Op-Shop	\$18,109	\$8,407
	<u>\$49,691</u>	<u>\$21,310</u>
Donations		
General	\$10,003	\$5,562
Donation Specific Purpose	\$2,226	\$1,120
Donations National Trust	\$13,564	\$0
	<u>\$25,793</u>	<u>\$6,682</u>
Other		
Memorial Plaques	\$800	\$800
Sundry	\$9,466	\$7,126
Lessons/Donations	\$1,090	\$1,185
Photocopying	\$51	\$845
Grapvine Funds Received	\$1,515	\$1,097
Mission Receipts	\$6,812	\$0
	<u>\$19,733</u>	<u>\$11,053</u>
Total Income	<u><u>\$282,015</u></u>	<u><u>\$241,557</u></u>

St MATTHEWS CHURCH - ALBURY
Statement of Income and Expenditure for the Year ended 30th September 2019

PAYMENTS	12 Months ending 30th September 2019	12 Months ending 30th September 2018
Wages		
Wedding /Funeral Levy	\$1,400	\$2,470
Clergy Other Expenses	\$2,194	\$0
Parish Secretary	\$41,846	\$43,283
	<u>\$45,440</u>	<u>\$45,753</u>
Diocesan Commitment		
Ministry Fund	\$108,891	\$106,506
Ministry Assessment	\$25,612	\$27,639
Insurance	\$18,726	\$18,626
	<u>\$153,229</u>	<u>\$152,771</u>
General Expenses		
Accountancy	\$9,265	\$9,150
Advertising	\$0	\$0
Bank Charges	\$1,202	\$227
Legal Expenses	\$0	\$0
Anglicare Courthouse	\$0	\$0
Church Supplies	\$1,426	\$1,246
Church Vestry Supplies	\$299	\$556
Fete	\$0	\$556
Printing/Stationery	\$1,664	\$2,231
Lease Copier	\$2,064	\$2,188
Sundry	\$3,340	\$4,063
Telephone	\$4,445	\$4,840
Postage	\$429	\$624
Advocate	\$650	\$715
Music, Choir & Organist	\$4,166	\$3,513
Website Costs	\$1,210	\$958
Organ Restoration Expenses	\$13,564	\$0
Mission Expenses	\$6,812	\$0
	<u>\$50,536</u>	<u>\$30,867</u>
Buildings		
Church Expenses		
Power	\$9,291	\$7,910
Repairs and Maintenance	\$9,745	\$8,272
Plant and Equipment	\$21,024	\$37,314
Rates and Sewerage	\$10,456	\$5,553
Office Expenses		
Repairs - Office	\$1,111	\$283
Light Heat & Power	\$4,981	\$7,394
Op Shop		
Power	\$627	\$885
Rent Misc OP Shop	\$6,809	\$0
Highgrove		
Rented Properties Management fee	\$2,002	\$2,004
Rented Property Repairs/Rates/Other	\$4,740	\$7,011
	<u>\$70,785</u>	<u>\$76,426</u>
Total Operating Payments	<u>\$319,991</u>	<u>\$305,817</u>
Net Operating Surplus/(Defecit)	-\$37,976	-\$64,260
Other Non Operating Receipts		
Advances from Wangaratta Music Foundation	\$10,359	\$52,532
Investment Drawdowns Exceeding Yearly Allowance	\$20,646	\$62,512
	<u>\$31,004</u>	<u>\$115,044</u>
Other Non Operating Payments		
Music Claims Wangaratta Music Foundation	\$4,600	\$18,867
	<u>\$4,600</u>	<u>\$18,867</u>
Net Other Non Operating Surplus	<u>\$26,404</u>	<u>\$96,177</u>
Surplus/(Deficit)	<u><u>-\$11,571</u></u>	<u><u>\$31,917</u></u>

ST MATTHEWS CHURCH - ALBURY
Balance Sheet
as at 30th September 2019

	2019	2018
Assets		
Current Assets		
Cash at Bank - NAB No 1	\$463	\$4,865
Cash at Bank - Trading	\$3,589	\$32,805
Cash at Bank - Highgrove	\$1,716	\$2,643
Cash at Bank - Westpac	\$39,441	\$6,944
Cash at Bank - ADF	\$0	\$174
Other Current Assets	\$45,209	\$47,431
Petty Cash	\$1,000	\$1,000
GST - Input Tax	\$9,089	\$1,331
Sundry Debtors	\$4,570	\$4,415
	\$14,639	\$6,746
	\$59,848	\$54,177
Fixed Assets		
Buildings at Cost	\$487,013	\$487,012
Plant & Equipment	\$139,269	\$139,269
Property Improvements	\$8,588	\$8,588
	\$634,870	\$634,869
Total Assets	\$694,718	\$689,046
Liabilities		
Current Liabilities		
Creditors	\$25,044	\$14,184
Insurance Proceeds Received in Advance	\$0	\$23,186
	\$25,044	\$37,370
Funds Held On Trust		
Diocesan Wedding Fees	\$0	\$0
Anglicare	\$2,991	\$10,568
Organ Fund	\$0	\$528
Choir	\$2,133	\$3,131
Atkinson Door Trust	\$3,574	
Embroidery Guild	\$0	\$1,845
Memorial Wall	\$337	\$337
Friends of St Matthews	\$0	\$347
Christmas Trees	\$0	\$415
National Trust	\$30,300	\$2,114
Fellowship Group	\$0	\$1,131
Mission Funds Collected	\$10,650	
	\$49,984	\$20,416
Total Liabilities	\$75,029	\$57,786
Net Assets	\$619,689	\$631,260
Represented by		
Opening Balance Accumulated Funds	\$631,260	\$599,343
Surplus/(Deficit) for Period	-\$11,571	\$31,917
Total Accumulated Funds	\$619,689	\$631,260

ST MATTHEWS ANGLICAN PARISH OF ALBURY

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2019**

2019

\$

2018

\$

1 Statement of Significant Accounting Policies

The financial statements are a special purpose report prepared for use by the committee. The committee has determined that the Parish is not a reporting entity.

The statements are prepared on a cash basis. They are based on historic costs and do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

No Australian Accounting Standards, Australian Accounting Interpretations Views or other authoritative pronouncements of the Australian Accounting Standards Board have been intentionally applied.

ST MATTHEWS ANGLICAN PARISH OF ALBURY

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the Parish is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In accordance with a resolution of the committee of St Matthews Anglican Parish Of Albury, the members of the committee declare that the financial statements which comprise the statement of Assets & Liabilities as at 30 September 2019 the Statement of Income & for the year then ended, a summary of significant accounting policies and other explanatory notes:

1. present a true and fair view of the financial position of St Matthews Anglican Parish Of Albury as at 30 September 2019 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Parishes Act 1987; and
2. at the date of this statement there are reasonable grounds to believe that St Matthews Anglican Parish Of Albury will be able to pay its debts as and when they fall due.

This statement is signed for and on behalf of the committee by:

Chairperson



Dated:



INDEPENDENT ASSURANCE PRACTITIONER'S REPORT

To the members of St Matthew's Anglican Parish of Albury

Report on the St Matthew's Anglican Parish of Albury financial report

We have reviewed the accompanying 2019 financial report of St Matthew's Anglican Parish of Albury, which comprises the Statement of Assets & Liabilities as at 30 September 2019 and the Statement of Receipts & Payments for the 2019 year ended on that date.

Finance Committee responsibility for the financial report

The finance committee of the St Matthew's Anglican Parish of Albury are responsible for the preparation and fair presentation of the financial report in accordance with the Parishes Act 1987. This responsibility includes establishing and maintaining internal control relevant to the preparation and fair presentation of the 30 September 2019 financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Assurance practitioner's responsibility

Our responsibility is to express a conclusion on the 30 September 2019 financial report based on our review. We conducted our review in accordance with Standard on Review Engagements ASRE 2400 *Review of a Financial Report Performed by an Assurance Practitioner Who is Not the Auditor of the Entity*, in order to state whether, on the basis of the procedures described, anything has come to our attention that causes us to believe that the financial report is not presented fairly, in all material respects, in accordance with the accounting policies described in the notes to the financial accounts and the Parishes Act 1987. ASRE 2400 requires us to comply with the requirements of the applicable code of professional conduct of a professional accounting body.

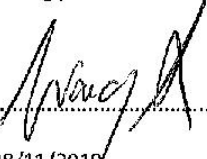
A review of a financial report consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Independence

In conducting our review, we have complied with the independence requirements of CPA Australia.

Conclusion

Based on our review, which is not an audit, nothing has come to our attention that causes us to believe that the 30 September 2019 financial report of St Matthew's Anglican Parish of Albury does not present fairly, in all material respects the financial position of the St Matthew's Anglican Parish of Albury as at 30 September 2019 and of its financial performance for the year ended on that date, in accordance with the accounting policies described in the notes to the financial accounts and the Parishes Act 1987.


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Dated: 08/11/2019

Partner: Craig Hollis
Certified Practising Accountant
ATS Partners
19 Stanley Street
Wodonga Vic 3691

PARISH TRUST BALANCE - 30TH SEPTEMBER 2019

Common Fund	BEQUEST	BFWD balance 01/10/2018	Deposits	Adjustment	Withdrawals	Allocation/Interest	Capital Movement	FINAL balance 2019
	Ida Cunningham	64.04	0.00	0.00	64.80	4.40	-3.64	0.00
	St Matthews War Memorial	1,014,874.31	0.00	0.00	60,000.00	126,526.74	27,808.05	1,109,209.10
	James Mitchell Trust	15,887.74	0.00	0.00	0.00	2,014.98	493.88	16,196.60
	QE11 Square Sale of Land	659,241.02	0.00	0.00	19,750.61	84,340.72	20,411.41	744,242.54
	Estate of L Magrath-Cusworth	820.57	0.00	0.00	830.39	56.44	-46.62	0.00
	Anglican Development Fund		0.00	0.00	80,645.80	212,913.28	46,863.08	

Common Fund	BEQUEST	BFWD balance 01/10/2018	Deposits	Withdrawals	Interest	FINAL balance 2019
	WANGARATTA MUSIC FUND	9,430.29	0.00	9,443.40	14.06	0.95
			0.00	90,089.20	212,957.34	