

Annual General Meeting 25th November 2018



Anglican Church of Australia – Diocese of Wangaratta

ST. MATTHEW'S, ALBURY

ANNUAL GENERAL MEETING –
25th November 2018

1. Opening Prayers
2. Apologies
3. Minutes of Previous Meeting
4. Matters arising from minutes
5. **Annual Reports**

Parish AGM Minutes 2017	Kaye Kennedy
Rector's Report	Fr Peter MacLeod-Miller
2017 Parish Council Report & Parish Statistics	Kaye Kennedy
Treasurer's Annual Report	Mark Carden
Albury Courthouse Coffee Service	Fr Bill Ginns
Bell Ringers	Pam Thorman
Children's Church	Julie Scott
Choir & Music	Malcolm Halford
Church Dusting	Sadie Moffitt
Church Sitters-Welcomers Group	Sadie Moffitt
Craft Embroidery Group	Sadie Moffitt
Emergency Food Program	Barbara Hoodless
Evening Group	Margaret Shearer
Flower Report	Helen Martin
Grapevine Editor's	Julie Scott
Mothers Union	Stephanie Stephenson
Music Association	Allan Beavis
Op Shop	John Schuberg
Pastoral Care	Annette Gorham
Prayer Circle	Kerry Wilkinson
Retirement Village	Victoria Chick
Tunes on Tuesday	Kaye Kennedy
6. Determine the number of Representatives of each Vestry of the Parish as Councillors. Section 69(b) of the Parish Administration Act.
7. **Motion regarding the size of Parish Council 2009: Parish Administration Act.**
Section 69 and Section 73: (c) **Four, eight or twelve** Councillors by determination of AGM – Motion required.
The Rector retains the right to appoint further councillors as in section 73.
8. Elect one or more persons to audit the Annual Statements of Account for the current year.
9. Election of Parochial Nominators – see below
10. Election of Lay Synod Representatives – **not due**
11. Determine the mode of Election of the Parish's representatives to the Youth Synod of the Diocese.
12. Nominations received for 2018 Parish Council

Wardens	MARK CARDEN	Robyne SLADE
Councillors		
	Jane ATKINSON	Victoria CHICK
	Matthew-Paul FOWLER	Martin HENDRIKS
	Barbara HOODLESS	Jim LEE
	Amanda LOVEKIN	Gillian PEARCE
	Carol READ	
	Robyne SLADE	
Parochial nominators	Mark CARDEN	
Lay Synod Representatives		
Supplementary Lay Synod Reps		

MINUTES FOR ST MATTHEW'S ALBURY – ANNUAL GENERAL MEETING

Held in St Matthew's Church

On 26th November 2017



Present Allen Rick, Atkinson Jane, Beckhurst Paul, Braybrooks Angela, Bye Thelma, Carden Cathy, Chick Vicki, Dawson Catherine, Draper Frank, Draper Jan, Fietz Ray, Fowler Matthew Paul, Fyfe Sue, Gibbs Robyn, Hendriks Martin, Hendriks Patricia, Atkinson John, Kennedy Kaye, Kettle Jeanette, Lee James, Lee Marie, Ling Julie, Luxon David, Luxon Fran, MacLeod Miller Peter, Martin Helen, Martin John, McIntosh Tom, McKissack Eleanor, McKissack Gordon, Moffitt Sadie, Murphy Noela, Nesbit Christine, Nesbit Joe, Osborne Esther, Pearce Gillian, Read Carol, Scholz Jan, Scott Julie, Shearer Margaret, Slade Robyne, Tanner Norma, Thorman Pam, Williams Bert

Apologies. Beall Murray, Bennett Marion, Bobisch Sandy, Carden Mark, Fielder Jill, Ginns Bill, Ginns Rowena, Halford Malcolm, Hoodless Barbara, Loorham Betty, Loorham Mike, McLeod Miller Sandra, Ratcliffe Valerie, Schuberg John, Schuberg Lyn, Searle Necia, Sutherland Kathy, Trainor Kelley, Weidner Beryl, Wilkinson Kerrie, Williams Sylvia

Confirmation of 2016 Minutes. The minutes were confirmed by Victoria Chick seconded by Gordon McKissack

Reports. The reports give a rough sketch of the activities that the parish is involved in.

Fr Peter's Report. We are in a changing world. We share our ministry and challenges it is easy to communicate thru emails. Thank you to Parish Council and the parish more generally who make suggestions.

As a parish we are independent. Some of things that have happened over the last twelve months:

The screens, new sound system the use of the parish centre for the care van, more and more people have come on board. We are considering starting a children's choir. Parishioners are willing to give it a go.

Taking the platform out of the Lady Chapel has made a difference.

Ken Curnow made the following comments.

The changes have been fantastic. Congratulations to everyone involved. What Fr Peter does for the community is superb. He is vibrant, great credit to the community.

Joe Nesbit. If you have a problem or if you think we can things better, please tell us

The reports were received by Matthew Paul Fowler seconded by Jan Scholz

Financial Report. Vicki Chick

Mark is unable to attend today's meeting but Thank you to Mark Carden who heads the financial committee for preparing the notes for this meeting. Applause

Our giving is down by \$12,000 This year we didn't have the Celtic festival or a fete. If we are going to have fundraising events, we need more help. We need to attract younger people.

Expenses.

Money in the QE2 trust fund can only be used for capital work. The screens make a difference.

The new ceiling in the office was paid for by the National Trust.

The finance committee will prepare a budget for 2018

Considering getting solar panels.

Vicki moved that the financial report be received seconded by Cathy Carden.

Number of Councillors for Parish Council.

Moved by Joe Nesbit seconded by Norma Tanner that there be 12 Councillors plus the three wardens.

Fr Peter. The wardens make a wonderful team, they have their own ideas, they are independent.

The wardens are Victoria Chick (Fr Peter's warden) Joe Nesbit and Robyne Slade people's wardens

Parish Councillors are Jane Atkinson, Mark Carden, Matthew-Paul Fowler, Robyn Gibbs, Martin Hendriks, Barbara Hoodless, James Lee, Kaye Kennedy, Valerie Ratcliffe, Carol Read,

Cathy Carden is resigning from Parish Council because of work commitments. Thank you for your involvement and thank you to all the Parish Councillors. Vicki Chick

General Business.

Sadie Moffitt Parish Councillors and wardens have listened to my needs.

Pam Thorman. Julie Scott needs recognition for the work she does with the Grapevine, also Deb and the helpers in the office and rectory.

Janette Kettle. Thank you, Fr Peter, for your honesty.

Vicki Chick. We are fortunate to have Fr Peter with us

Fr Peter. Going into the future with our eyes open.

Meeting closed at 11.47 am

RECTORS ANNUAL REPORT

*Lord Jesus Christ you have come to us
You are one with us, Mary's Son.
Cleansing our souls from all their sin
pouring Your love and goodness in
Jesus our love for you we sing,
living Lord.*

Patrick Appleford was born in 1925 and felt a vocation to the priesthood whilst studying at Trinity College, Cambridge. He served as Curate of All Saints' Poplar in the East End of London from 1952 to 1958. As a young priest Appleford ministered in the London docklands at a time of great social change. He put his skills to good use by writing pantomimes for the Youth Club and contemporary hymns to be sung in Church. Their aim was not to write hymns that lasted but ones that communicated the Gospel message to a younger generation which was becoming increasingly alienated from the Church.

St Matthews' great strength is found in the connection with contemporary life and the community of which we are an integral part. It was pleasing to be asked to participate at the opening of both the Border Relay for Life and the Winter Solstice suicide survivors and awareness events and to speak in Canberra at a Rural Australians for refugees rally at Parliament House in Canberra and a student equity forum for education pathways at La Trobe University, and Mood swingers group for bipolar support measures of the regard in which St Matthews is held as a community partner. This year we are also part of the Great Australian Beer Festival with St Matthews being used as one of the venues for its range of activities.

Schools, service organizations, media and individuals are regularly engaged and as Christmas approaches our ministry of practical welcome (as well as interaction with vulnerable people and interfaith dialog) is even more valuable.

Our changing world means that we have the challenges of changing agendas and keeping in touch with the issues effecting local families within the context of national and international life.

The many facets of St Matthews assist our corporate worship and welfare. Our office as a place of welcome under Deb Davenport (and introducing Corinne Massang), with Matthew Paul, David Sutherland, Welcomers, Volunteers, and our many important rosters providing assistance to our worship and hospitality are all part of the story. St Matthews Op Shop run ably by John and Lyn Schuberg and their volunteers also is an engine of compassion, involvement and much needed financial support for our welfare operations, Barbara Hoodless and Jane Atkinson do an amazing job running the emergency food room and once again our special Christmas appeal will see over 500 hampers packed by school children and volunteers and contributions from individuals, service clubs, the Masonic Lodge and others.

St Matthews garden has also benefitted from the expertise and hard work of Robyn Gibbs and her team of helpers as the window or doorway to St Matthews, it continues to be an important sanctuary in the heart of the city despite the expensive dramas of maintaining the huge trees that provide so much shelter. Our Bhutanese Garden at the southern side of the church testifies to our commitment to local refugee issues and our memorial garden continues to be a place of reflection and loving connection.

Worship, Welfare

We continue to be the principal civic worship space for community events such as the service for the centenary of the armistice and it is heartening that funerals, weddings, wedding renewals and baptisms continue to be opportunities of pastoral and community service.

This year's industrial tragedy at the Norske paper mill meant that the three funeral services for those who ultimately died were at St Matthews and the community and personal pain continues.

The recent opening of a new "Welcome Pavilion" by the Governor of NSW "as a place of shelter for homeless people" incorporates new opportunities for collaboration with government and non-government agencies providing relief and mental health support. The construction by students of Beechworth Secondary College and involvement of numerous caring organizations and the generosity of donors was noted by the Governor in his address to the media.

Major festivals have been packed to the rafters and ordinary Sunday's attract an extraordinary crowds and is a strong affirmation of a contemporary message.

Indigenous recognitions continues to be our priority with our indigenous focus in our chapel and the well supported NAIDOC celebrations starting with a community service at St Matthews.

Lent was a time of fresh ideas with Bishop Andrew Curnow setting the scene for the Lent "impossible until it is done" Fr Rod Bower reminding us that carrying the cross is about bringing about change through engagement with personal and political action Tim Fischer and Cathy McGowan illustrating the difference that Australians can make in the seed bank but also triumphing when institutions attempt to bury you, concluding with the vivid Mexican quote "they tried to bury us but didn't know we were seeds". At evensong the Dean of Brisbane gave a most memorable address. Hugh

Mackay spoke of the changing demographics of Australia and increasing isolation of modern life against a background of increased technology to enable global communication. He reminded us that the efforts of organizations in shooting off emails is little more than data sharing and a poor substitute for relationship implicit in genuine communication. Sussan Ley's impressive address highlighting the lives of Nelson Mandela, Alan Turing and Emma Gonzales elicited themes of discrimination and injustice that have been overcome through sacrifice and the present opportunities for individuals to make a difference despite the failures of institutions and systems.

Pastoral care Network has changed with the times. Under the care of Annette Gorham we seek to create an atmosphere where no-one falls through the net and everyone feels cared for in a practical way. Our regular meetings and the services of remembrance and manufacture and delivery of "care rugs" and cards have been features of this year as well as our connection with local aged care facilities through regular services and visiting.

St Matthews Music Association has increasing numbers of children and young people benefitting from the tuition and experience made possible through the generosity of donors and patrons.. The recently completed Albury Chamber Music Festival has received acclaimed reviews including the Limelight magazine and the concerts, masterclass and festival service were occasions of joy and inspiration (<https://www.limelightmagazine.com.au/features/a-taste-of-the-albury-chamber-music-festival/>).The "Lux Alba "chamber choir and our emerging children's choir are also features of the efforts of the last 12 months .

Music department-Organists, with Malcolm Halford, John Scott, David Luxon, Rowena Ginns and Tom Summerfield for Children's church, Bec & Sally taking charge of the Trebles practice, wonderful choir, conductors and sanctuary team, readers intercessors, sides-people, Children's church and bell ringers and morning tea roster and grapevine parish news and website and facebook

Tunes on Tuesday which is organized by James Flores is engaging a growing audience every two weeks including soloists, ensembles, schools and students sponsored by St Matthews Music Association Inc. We are also hosting World Voices Choir as part of our commitment to supporting refugees and diverse cultural groups.

Music ministry continues to be flexible and essential part of our parish ministry and many thanks to all for your commitment.

Evensong also continues to be well supported and our choir contributes to the life of the diocese through their visits to other churches. We also glad to continue to support the parishes of Tallangatta and Yackandandah administratively and by donations to their op shop.

We are also supported wonderfully by local clergy Fr Bill and Rowena Ginns, our hospital chaplain Reverend Catherine Dawson and Trinity Anglican College Chaplain Reverend Bryn Jones. The Venerable Catie Inches-Ogden at Northern Albury and Canon Alan Kelb while busy in their own ministries remain very happily in the St Matthews loop and it is great to be able to support each other in various ways.

Our wardens

Bring very different qualities to our management team and I am again grateful for their initiative and hard work under very quickly changing circumstances. And the increasing demands of compliance in relations to the safety of vulnerable people. Our parish has been well represented at these special training days introducing new safeguards for children and others and we are working diligently with the Diocese to ensure that all our office holders and parish activities are compliant and ensure a safe church for all. They have been wonderful advocates for the interest of the parish as have the members of the parish council. It is heartening to have such a large number of people all with their own ideas that communicate so readily in cyberspace at all hours of the day and night in order to make the most of every opportunity. I am deeply aware of their personal burdens carried by so many and their heroic efforts on our behalf.

A special mention must go to Joe Nesbitt who has withdrawn from his role as churchwarden (and sidesperson, maintenance and building advisor and so much else) for family reasons but has blessed our community through his practical support, with his wife Christine in our choir in so many ways, Mark Carden has "stepped up to the plate" and in his early retirement found himself more than occupied through his involvement as a warden, finance committee, St Matthews Village and music association and we are deeply grateful for your assistance.

We also rejoice with his wife Cathy Carden lay chaplain at Cathedral College Wangaratta and recently appointed lay canon at Holy Trinity Cathedral that she is preparing for ordained ministry in connection with her role at the school.

St Matthews Village

Continues to be well served by the committee, most of whom come from the St Matthews family and we continue to explore new ways of making it part of the total parish mission with the resident owners and regular tenants being part of the interesting mix that make it such a positive community.

Community partnerships with St Matthews continue to be a vital part of our life. The Carevan organization its leadership, mission and volunteers have added new life to both our parish centre and rectory building and our daily mission. and interestingly we share many people as volunteers united in a practical cause of compassion and community education. The Albury Club has also reached out as a meeting place and hosted part of our Chamber Music Festival.

We have also been part of the greatest issues that challenge Australia's community life. Impacting on Human rights and welfare, equality, treatment of refugees, indigenous recognition, the Adani Coal Mine and the environment, mental health issues suicide prevention and homelessness have been high on our list of issues and we have been fortunate to gain national and international speakers and media coverage all of which affirm St Matthews as place of welcome for all people where Christ's mission to be broken and poured out for the healing of others is a contemporary and very much needed reality.

Our former head verger Ray Fietz will be farewelled on the same day as our annual meeting, he has served St Matthews and our community so very well over many years and with such a degree of perfection helping to establish our current pattern of worship and caring for others through visits to aged care facilities and we wish him well in his new life with his daughter in Bathurst.

During the past 12 months, we have lost very significant people in our parish family and community including Fr Kevin Flanagan, Claudette Murray Rosemary PATON, Betty ATKINSON, Olga KEIGHNAN, Richard HALL, Gregory RAPSEY, Sam HODGSON, Roger INWOOD, Joe SMART, (Albury Papermill – Benjamin PASCALL, Lyndon QUINLIVAN, Davern NEALL), Heather COLE, Beverley HOLMES, Jean PATTISON, Isabel WEBB, and others being farewelled from St Matthews with all the love that we can show them and their families at the time, **'Rest eternal grant to them O Lord and let light perpetual shine upon them'**.

Best wishes

Fr Peter

PARISH COUNCIL REPORT FOR 2018 AGM

Parish Council members for 2018 are Jane Atkinson, Mark Carden, Victoria Chick, Matthew-Paul Fowler, Robyn Gibbs, Martin Hendriks, Barbara Hoodless, Kaye Kennedy, James Lee, Joe Nesbit, Valerie Ratcliffe, Carol Read, Robyne Slade, Stephanie Stephenson (Fr. Peter's appointment) Kathy Sutherland (Fr Peter's appointment).

DECEMBER

Parish Council would like to put a photo of Auntie Nancy in the Lady Chapel.

Choir Loft security. J Nesbit is getting quotes to put doors on the 1st landing on the stairs to make the area more secure for the organists (COMPLETED. INSTALLED BY M HENDRIKS)

Solar panels. Quotes are being sought. Would like them to be installed before end June 2018 (DEFERRED)

Toilets. These will be only opened when there is a church service on.

JANUARY

No meeting was held.

FEBRUARY

Tree near Rectory. Branches had fallen from the tree so the tree has been pruned to reduce the weight of it. (COMPLETED) Parish Council asked for a quote to remove tree in south east corner near old courthouse.

Harvest Festival Service. The service to be family friendly.

Lent Services. Terrific people coming to speak. The Dean of Brisbane Peter Catt to speak at the Evensong service in March.

Friends of the Garden. People interested in gardening to be invited to come and work in the garden.

Watering system in the Garden. A watering system is to be installed. (COMPLETED)

Gazebo. Another gazebo to be built to be put on the North side of the rectory for the homeless to sit in. M Hendriks told the meeting the students from Beechworth Secondary College would be willing to build it.

Painting of Rectory. There is money in the National Trust which can be used to cover the costs. (DEFERRED)

MARCH

Advertising sign. Talking with Jeff (Jewels) about quoting for a new advertising sign (AWAITING COUNCIL APPROVAL)

Rubbish. Build up of garden, other waste and unwanted items in the church grounds removed by B Baker, MP Fowler and D Murray.

Watering System. Key locks to be put on the taps. (COMPLETED)

Garden. Tree near front fence needs pruning. Money from National Trust to be used to for payment. (COMPLETED) According to Leah from Albury City the tree near the courthouse fence cannot be cut down but can be pruned.

Photocopier. A new lease is due and options to be investigated.

NBN Transition to NBN successful after many difficulties.

Book Launch. Hoping John Howard will launch Geoffrey Blayney's latest book later in the year. (TBA)

APRIL

Garden Is looking good. Tree has been pruned. The invoice has been sent to the National Trust

Launch of Chamber Music Festival. Shanul Sharma to sing at the launch.

Book Launch. Libbie Gilchrist to launch her book on Women's ordination at the Evensong service on the 6th May

Lent Lectures and services were fabulous. Speakers were excellent.

25th Anniversary of the re-opening of church. To be held in September 2019. Ideas include inviting people who were married, or baptised in St Matthew's, and also families of those who had family members buried from St Matthew's. Organ recital and choral concert. Something in QE2 Square involving community organisations.

MAY

Garden. R Gibbs has put in new plants near the front fence.

New Gazebo. The NSW Governor to open the gazebo when he comes in November for the Chamber Music Festival.

Centenary of the Armistice will be a combined celebration between the RSL and St Matthew's. There will be a short communion service at 9 am followed by the Remembrance service at 10.30 am St Matthew's choir to sing at the service. (COMPLETED).

Book Fair. We are hoping to hold a book fair later in the year. (COMPLETED)

JUNE

Safe church. Everyone on Parish Council will need a working with children check, also a national police check.

There will be a cost for the police check but the working with children check is free for volunteers.

The sanctuary team, children's church team and choir will all need to have the checks done.

Photocopier. The lease with Ricoh has expired. It was moved at the meeting that we accept the quote from Printer Wizards. (SHARP COPIER INSTALLED)

Church Warden, Due to Joe's resignation as church warden, Mark Carden has been appointed temporary warden until the AGM

JULY

Security Doors to choir gallery. M Hendriks has installed the locks on the doors. (COMPLETED)

The Garden. The gardeners have a monthly meeting. They have plans for the future.

Christmas Tree Festival. It was decided to cancel the festival after a number of successful years.

Book Fair to be held on 3rd & 4th August in the church.

AUGUST

New front Glass doors donated in memory of Betty Atkinson. The family is happy with the quote that was received. Faculty and DA will be required. (IN ACTION)

Fete. To be held on 6th October. J Prince and L Winnel to be asked to run a pet show.

Fund raising ideas. Ideas are needed for fund raising events

SEPTEMBER

Garden. A dead branch has been removed from the tree near Rectory.

Community service people cleaned the area under the church, prior to installation of new air-conditioning filters.

Plough. Fr Peter wanted to have something in the garden to recognise the farmers. A plaque is to be put on it.

Fete. Christine Nesbit has resigned as coordinator. J Prince & Lyn Winnel have been asked to take on the role for 2019.

Treasurer. Mark Carden appointed as Treasurer

OCTOBER

Garden Looking good, the watering system is working. Parish Council appreciates the work Robyn Gibbs and her helpers are doing in the garden.

Gazebo. The new gazebo is ready to be erected. It has to be painted and the roof will be added after it is erected.

25th Anniversary of the re-opening of the church. It will be a community celebration, with concerts & organ recitals

NOVEMBER

Garden. Major difficulties with the irrigation system. Some one has been sabotaging it.

Front door to church. V Chick to meet with L Atkinson re the electric glass front doors.

25th anniversary of the reopening of the church. Albury City to be asked to note the date. Find out if the library/museum would be prepared to put on a display of St Matthew's memorabilia

CCTV cameras to be installed in church and church grounds to improve security.

Fete The date for the 2019 will be the 19th October providing nothing else is on QE2 square

In conclusion I would like to thank Father Peter for his on-going support and Deb for her assistance during the year.

Kaye Kennedy

Parish Council Secretary.

Parish council attendance 2018

NAME	DEC 17	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV
Jane Atkinson	A	P	A	P	P	P	P	P	X	P	P
Mark Carden	P	P	P	A	A	P	A	P	P	P	P
Vicki Chick	A	P	P	P	P	P	A	A	P	A	P
Matthew-Paul Fowler	P	P	P	P	P	P	P	P	P	P	P
Robyn Gibbs	A	X	P	A	P	P	X	A	A	P	P
Martin Hendriks	A	P	P	P	P	A	P	P	P	P	P
Barbara Hoodless	P	P	P	A	X	X	P	P	A	A	P
Kaye Kennedy	P	P	P	P	P	P	P	P	P	P	P
Jim Lee	A	P	P	P	P	P	P	A	P	P	P
Joe Nesbit	P	P	P	P	P	A	X	Resigned	Resigned	Resigned	Resigned
Carol Read	A	P	P	P	P	P	P	P	A	P	P
Valerie Radcliff	P	X	P	X	X	X	X	A	X	X	X
Robyne Slade	P	A	P	P	P	P	A	A	P	P	P
Stephanie Stephenson	X	X	A	A	A	A	A	P	A	A	A
Kathy Sutherland	x	X	A	A	A	P	A	A	A	A	A

1st October 2017 to 30th September 2018

Funerals – 46

Baptisms – 49

Weddings – 7

Total Acts of Communion - October 2017 to end September 2018

Sunday	Weekdays	Retirement Villages & Nursing Homes	Home Communion	Sunday Average attendance
5791	1304	867	83	111

Christmas Services. 6pm 136 Midnight 147 9am 127

Easter Services Maundy Thursday 48 Good Friday 76 Easter Day 310

Evensong Attendance. There was no evensong in January or April. In May Libby Gilchrist launched her book and there was 130 in attendance that night. So, I have not included this in the average attendance for each month. Over the nine months an average of 45 adults attended Evensong this includes members of the choir.

ST MATTHEWS TREASURER'S ANNUAL REPORT

See attached at back. Please note that these are the non-audited reports and the Audited Financial reports will be circulated in coming weeks.

Mark Carden

Treasurer

ALBURY COURTHOUSE COFFEE SERVICE AGM REPORT

Last year, I mentioned the Court Registrar's comment about the value of our efforts. This year, I have two stories to tell — Recently, one of our clients, who had taken a little time to avail himself & his companion of our assistance, and who I had often seen around Lavington, stopped me in Lavington Square, and greeted me like a "long-lost friend". They had looked rather lost and unsure of what to do, but apparently the cuppa helped them a lot. The other story is from the same day - one of the early clients growled at me, "Where were you last week?" The couple rostered had been unable to attend, nor get replacements, so we were a no show for that day. Both stories indicate just how valued our efforts have become.

Which leads me to another thought — Have you considered inviting other people to become team members? It would be good to take some pressure off some of our team members!

Our service continues to provide a much-needed corner of calm and support in a busy and sometimes frightening place. It never ceases to surprise me how a cup of Coffee or Tea or Milo and a biscuit together with a bit of a chat can be so helpful!

I wish to thank the Executive of Rowena (Secretary), Laine & Anne (Statistics & Finance), Jill & Don Fielder (Rosters) and Helen Martin (Purchasing) for the special effort they make.

AND, of course, without the efforts, the constancy and commitment of the whole team there would be no Courthouse Coffee Service. It truly is Christianity in Action.

1st November, 2018

From the Finance & Statistical Team

Opening Balance	389-88	Provisions	768-15
Donations	757-05	Closing Balance	381-97
Interest	<u>3-19</u>		
	1150-12		<u>1150-12</u>

During the year, we served 274 Teas, 1155 Coffees and 286 Milos.

Fr Bill Ginns

Chairman

BELLRINGERS – TOWER CAPTAINS AGM REPORT

We are pleased to report that the St Matthew's bells have been rung regularly every Sunday morning throughout the year, and for Evensong each month. Fr Peter tells us that the bells remind him to "put his skates on". Of course, if **you** are running late for Church you may never hear us!

Each Tuesday we practise to develop our skills from 5 - 6.30 PM and are always happy to receive visitors in the tower to see us at work. We are affiliated with the Australia and New Zealand Association of Bell Ringers (ANZAB), which in turn, is associated with the Central Council of Church Bell Ringers (CCCBR) in England. We therefore are known to all bellringers throughout the World.

This last year we have hosted bellringers from Orange, Wagga Wagga, Bendigo, Perth, Adelaide, New Zealand and Irthingborough (in Central England), just to mention a few. Expert ringers assist us to ring **more** advanced methods, while less experienced visitors are able to develop their own skills.

This year we have welcomed Paige Kranz to our Band. Having learnt bell ringing while at university in Armidale, Paige has come to the district as a mathematics teacher at St Paul's College in Walla Walla. Kerrie MacMurray has just finished her degree at CSU and has secured a position in Albury. Hurrah! Alex Crane joined us at the beginning of the year and is keenly developing his skills, and has even ventured to ring at St Paul's Cathedral in Melbourne. These ringers have significantly reduced the average age of our Band of Ringers.

Once again, we displayed our barbecuing skills at the Parish fete raising a significant amount of money. However, this would not have been possible without Jenny and Lyn using their powers of persuasion at business houses to have all the food donated, so thank you to the twins and the donors.

Bells will be rung in the **half muffled mode** on Remembrance Day. We will not only be thinking of the Service men and women who have given their lives in battle, but 1400 of whom in WW1 who were Bellringers.

We are always looking for new bellringers, so if you have the yearning to learn how to ring, now is your opportunity. You will be made most welcome!

Pam Thorman

Tower Captain

Jim Jefferies

Ringling Master

CHILDRENS CHURCH AGM REPORT

It is with pleasure that I present the 2018 Children's Church Report.

We have a strong following of Parishioners, who bring their Grandchildren to the service, and who support the children they bring during the service.

During the year numbers have fluctuated, because of activities outside of church, illness, school holidays, but mostly we get around 12 plus children, and their happy supporters! The main difference in the services this year, is that a simple craft is offered to the children, at the conclusion of the service, which they really get involved in.

We have morning tea in the Warrior chapel, while the children are doing craft, and this keeps the smaller children safe, within the church walls, and the parents can relax and talk to each other. We have had a lot of new families coming, which is exciting, and they are comfortable with the format of Children's Church. We celebrated our 18th birthday, in August as usual.

Hospital Chaplain Catherine Dawson has taken most of the services, in 2018, and with her laid-back, full of fun approach, the children have responded well. When Father Peter takes the service, he makes a real effort to get the children involved in the action songs, which they enjoy, both Fr. Peter and Catherine can easily engage the children in answering questions, with often honest and sometimes amusing results!

We now reach each family via email with the invitation to the service, and ask that if there is a change of email address, to please notify a member of the team.

We thank Deb for her invaluable help with the invitations, and the service sheets etc!

We thank all our helpers, our musicians,- Tom Summerfield, David Luxon, and Rowena Ginns, who do a wonderful job, presenting jaunty, upbeat music, which fits with the tone of the service. We thanks Matthew-Paul, Sandy and David for organizing tables etc., and general cheerful help for each Sunday.

We thank Golda Quinlivan, Simone and Paul Summerfield and Gill Mackay, who welcome and give out the service sheets, take up collection, bring milk and serve morning tea with a special brand of friendly communication, on the day! We farewelled Susan from the team last year. We have welcomed Carol Read to the team in 2018.

Janette, Carol and I, all feel that this ministry is totally worthwhile, and we thank our M.U. Albury Branch which recently celebrated its 30th year, for its financial support of Children's Church, which is one of its outreach activities.

We look forward to our 19th year of Children's Church in 2019!

Julie Scott

C.C. Spokesperson for Mother's Union St. Matthew's Albury

CHOIR & MUSIC REPORT

During the past twelve months the choir has provided music for the regular Sunday morning liturgy, as well as special music for Christmas services, Ash Wednesday, Maundy Thursday, Good Friday, Easter Day and Remembrance Day services.

The Victorian Branch of the Royal School of Music again provided another singing day for choirs and singers in NE Victoria, using St Matthew's as the venue, and organised by our own Bec Beall. This was well attended and was led once again by Johnathon Grieves-Smith, a notable choral conductor from Melbourne. The work chosen this year was Fauré's "Requiem" with Bec Beall and Malcolm Halford singing the soprano and baritone solos.

Every first Sunday of the month the choir has prepared a complete service of Choral Evensong and the coming December evening service will take the form of a Service of Advent Lessons and Carols, which will complement the regular Christmas carol service later in the month.

The choir has been invited to sing at a service of Choral Evensong at Christ Church Beechworth to mark their patronal festival on November 25th

We continue to have a strong soprano and alto section in the choir with some new members joining us through the year. Our bass and tenor sections continue to do a magnificent job, but are currently heavily outnumbered! We are constantly on the lookout for new bass and/or tenor members.

My thanks go to David Luxon for his work and support as assistant organist, to Bec Beall who has conducted and prepared the choir on several occasions, to John Scott for his continued willingness to play on a number of occasions and especially the monthly Choral Evensong, and to all of the choir members who give of their time and talents unstintingly and continually through the year. We are fortunate also to enjoy the support and interest of our Rector, Fr Peter, for which I thank him.

Malcolm Halford

Principal Organist and Choir Director

CHURCH DUSTING

The church cleaning and dusting is a thankless task but regardless a dedicated group of aging parishioners continues to do their best to keep our beautiful building as clean as possible.

We still have a few gaps in our roster. We usually have two or three people on the roster for each month. The church is dusted on the first and third week of the month, or at a time that suits the volunteers if for some reason they cannot dust during the suggested time.

Any help will be appreciated and if you are able to do so, please contact the Parish office.

Sadie Moffitt

Coordinator

CHURCH SITTERS / WELCOMERS GROUP AGM REPORT

A group of volunteers both male and female attend the church in the mornings from 10am to 1.0pm.

The aim is to be on duty to welcome visitors, and inform them of the history of the building.

Hand out information is available in the Narthex. We also have a well stocked craft cabinet with items suitable for gifts of all ages available at very reasonable prices. The items are hand made by the members of our craft group.

New helpers are needed for a few days that do not have anyone rostered. Once a month for one morning is the rostered time. If you and a friend can help please contact the Parish Office.

Sadie Moffitt

Coordinator

CRAFT EMBROIDERY GROUP AGM REPORT

A small group of happy people meet on the first Wednesday of each month from 1pm to 4pm. We make craft items for the craft cabinet at the church and stock a craft stall for the fete as well as Easter, Mother's Day, and stalls at the Christmas Carol evenings.

For 3 years we organised a Christmas tree Festival in the church and in 2017 raised \$875 for Charity and \$1,000 dollars in craft sales. For various reasons our group was unable to organise the Christmas Tree Festival in 2018, with many church functions in the calendar and a lack of available able bodied helpers.

I need to thank all those parishioners, who have assisted in any way in the past three years, to make the Christmas Tree Festival a Happy and successful event.

Sadie Moffitt

Coordinator

EMERGENCY FOOD PROGRAM 2018 AGM REPORT

Once again 2018 has been a busy year providing parcels of non- perishable food for individuals and families in need in our local area.

We have averaged 30 food hampers per month and in addition many frozen meals, hot drinks and showers have been provided from the Parish Office on a daily basis. Thank you to Deb and David for this service.

Generous donations of food items and money for purchasing food are received each week from parishioners which is very much appreciated. We could not continue to provide this service without your help.

Food is also collected from Food Share in Wodonga. This food is free of charge but there are times when suitable items for our food hampers are not available.

We are now preparing for Christmas hampers. The food items for the hampers will soon be purchased, packed and in turn distributed to individuals who need some help at Christmas time. Much of the distribution is via organisations which assist the needy.

We expect to pack 400 hampers again this year assisted by senior students from Albury High School and parishioners. It is always a fun morning when the packing is underway.

Barbara Hoodless & Jane Atkinson

Coordinators

EVENING GROUP AGM REPORT

We are a very small group of 15 members.

In the winter months we met during the day and in summer we met in the evenings at the Rectory at 7pm.

The first half of the year we met at Adamshurst, thank you to Father Peter & Sandra.

February was our planning meeting.

March was our 56 Anniversary of our group. We held a luncheon at Adamshurst for our past members which everyone enjoyed.

June we held a cake less cake stall which was very successful, raising \$800.00, thanks to all.

September we held a talk by Robyn Gibbs, all about the plants in the garden. The weather was great and everyone enjoyed morning tea.

During the year we had the Paschal Candle re polished and paid money towards the photocopier.

November we held a service and finger food tea for a our Annual Meeting.

I wish to thank secretary Del and treasurer Veronica and for everyone's help during the year.

Wishing the incoming committee all the best for 2019.

Margaret Shearer

President.

FLOWER REPORT

There is very little to report for the past year with less weddings but many funerals.

The special news was I finally arranged for the restoration of our beautiful Pascal Candle which is used a great deal for baptisms and funerals and other 'special occasions'.

I thank you for your donations of flowers and cost in memory of loved ones.

Donations towards new artificial flowers for replacements would be greatly appreciated.

Helen Martin

Coordinator

GRAPEVINE EDITORS AGM REPORT

Greetings to all the Grapevine readers. A balanced publication, with something that appeals to all parishioners, is what is aimed at. Thankyou most especially to Deb, for all her help and support. Thank you to the contributors for your timely emails or reports.

TO ALL GRAPEVINE READERS - As the Parish Council is endeavouring to keep the publishing cost down, and considering what Deb has to do to prepare the Grapevine both for Email format as well as the hardcopy format, we have decided on this course of action –Either make a yearly donation towards the Grapevine to help with costs, or it is suggested for those readers who get their Grapevine by email – as it takes time preparing the material to send in the email format,

it is requested that a \$10 p.a. subscription be paid into St. Matthew's No.1 Account National Bank (NAB) Account name- St Matthew's Church Albury BSB 082 406 Account No. 170532923 (as reference, put your name and 'Grapevine')

For those who receive their grapevine as a hardcopy (who pick them up from the church) a \$20 p.a. fee is sought, which can either be paid by cash to the office, or into the No.1 account. (Please identify yourself however you pay)

If you elect to receive your Grapevine via email, please forward your notification and email address to the Parish office at - office@stmatthewsalbury.com.

NB When collecting your own hardcopy Grapevine from the church, if you notice any Grapevines still there due to ill health of a parishioner, who lives nearby, could you please kindly deliver!

Julie Scott

Grapevine Editor

MOTHERS UNION AGM REPORT

At the end of 2017 at our AGM Stephanie told us she was unable to continue as Pres in 2018.

We were disappointed but as she had been president for 9 years and her work and family situation had changed it was understandable.

After much soul searching and discussion with Fr Peter it was agreed we needed to go in a different direction to keep the branch functioning effectively.

And so, it was decided to call on 4 of our past presidents to share the running of the branch with Stephanie as the coordinator.

So far this seems to be working, and four past presidents share chairing the meetings with Stephanie, and different people have taken control of running the various events during the year.

January.....

We began the year with our annual picnic in the gardens, always a popular and happy occasion for members, guests and especially children. It is a bring and share tea in our beautiful botanic gardens, a real oasis at the end of a hot day!

February....

Pancake night for the parish in conjunction with Carevan and Xavier high school. The highlight of our Feb meeting was the admission of a new member.

March.....

A quiet day, led by Rev Catie Inches-Ogden in Jill Aplins garden. Some members attended world day of prayer at the catholic church. We helped prepare simnel cake and mothering Sunday cards for distribution at the Sunday service. We attended Lady Day service at the cathedral with two of our members receiving long service certificates, Gill Mackay 50 years and Chris Nesbit 25 years. At our March meeting we had a " show and tell" of our favourite holidays.

April

As our planned guest speaker could not attend Our member Rowena Ginns and her husband Fr Bill gave us a very interesting talk on their ministry time in the outback.

May....

Several members attended Wodonga MU annual morning coffee. It was with great sadness that we learnt of the sudden death of Shirley Steel. Several of our branch members travelled to Wangaratta cathedral to attend her funeral. For our meeting the theme was PRAYER, members were asked to bring their favourite prayer and tell the meeting why it was their favourite prayer.

June.....

This meeting we were thrilled to admit two new members. Our guest speaker at this meeting is a cardiac rehabilitation nurse.

July

Again our branch celebrated wave of prayer as we have found August did not work for our branch. We held a prayer vigil from 8 am, with members participating in half hour slots. Fr Peter conducted a eucharist and then were led by Sue in a meditation on the dioceses we had prayer for, we concluded as always after our meetings with either supper or afternoon tea.

August.....

This month we will reflect on our founder on Mary Sumner Day on the 9th August. This month we will attend our local Trinity College for a tour and attend their assembly, which we are very much looking forward to.

September.....

We had a visit to Trinity Anglican college at Thurgoona, we were given a tour of the school by Fr Bryn Jones and we attended their junior school assembly. Our September meeting was held at a retirement village as several of our members live there, it consisted of a bring and share finger food tea, the variety of savoury and sweet food was amazing, some of. He residents joined us for the evening who do not belong to MU which was lovely, after the meal we played a couple of games organised by two of our members, that was great fun. It is planned to hold a carol singing and afternoon tea function in the same village early in December, always enjoyed by the residents and our MU members, we provide a pianist and two lead singers.

October

We celebrated our 30th birthday with a luncheon at Newmarket hotel, we celebrated 30 years of being a very active branch both in our parish and in the Wangaratta diocese. It was a very happy and successful day, the hotels provided us with a separate room, they had an a la carte menu which suited everybody's needs, we had a very delicious and beautifully decorated cake made by our secretary Kirsty, complete with candles which her two little boys Bennet and Cian had great delight in blowing out to the singing of happy birthday. Our collection of photos over the years was on display, which provided for a great nostalgic trip! A brief history of our group over the last 30 years was prepared and presented by member Gill a very interesting report!

November

Will be our annual meeting, if a new president is not nominated it is expected that we will continue as we have this year. As well as our monthly meetings, we attend the many baptisms at our church and the MU member rostered for the day presents the newly baptised with a children's prayer book (if it is a child) and a hand knitted teddy bear made by our members.

We remember each members birthday with a special cake at supper / afternoon tea.

Our various department coordinators continue diligently in their role, baptism follow up, secret friend coordinator, children's church, link branch correspondent, Prayer, knitting cuddly teddies to give to children at their baptism .We now have a very effective prayer chain, prayer requests are sent by email, those not on email are contacted personally.

We created a new position, welfare officer, Judith keeps her ear to the ground !! and sends a card / letter to anyone celebrating something special, a bereavement or illness.

Stephanie Stephenson

President St Matthew's MU

MUSIC ASSOCIATION INC. REPORT

For Period from July 2017 to June 2018

1. The **St Matthew's Music Association Inc.** is a not for profit organization whose primary objective is to promote the performance of quality music in Albury and particularly at St Matthew's Church and Adamshurst.
2. The Association is managed by a Committee whose members are The Ven. Fr Peter MacLeod-Miller (*ex-officio*); Mrs Victoria Chick (*ex-officio*); Mr Mark Carden (*ex-officio*); Dr Allan Beavis (*ex-officio*); Ms Kaye Kennedy and Mr John Ross.
3. The Association is included in the Register of Cultural Organizations (ROCO) and thus able to seek tax-deductible donation to further its objectives.
4. Consistent with its Objects the Association undertakes the following:
 - a. Providing bursaries for music students in the region;
 - b. Sponsoring recitals at Adamshurst and St Matthew's;
 - c. Purchased and maintains a Yamaha Grand Piano for St Matthew's Church;
 - d. Sought sponsorship for the development of the Letourneau Organ in St Matthew's Church;
5. The Association's two major activities are the **Albury Chamber Music Festival (ACMF)** and **Tunes on Tuesdays**.
6. **Albury Chamber Music Festival** The second ACMF was held in November 2017 with Artistic Director Helena Kernaghan and under the patronage of Ms Nance Grant AM, MBE. The Festival was a great success with quality performances by outstanding chamber musicians. Concerts were held in St Matthew's Church, Adamshurst and The Albury Club. Funding for the ACMF is from ticket sales, corporate and personal sponsorship and Membership of the ACMF Society. At the time of writing the 2018 Festival is imminent and will be attended by His Excellency General The Honourable David Hurley AC DSC (Ret'd), Governor of NSW and Mrs Hurley.
7. **Tunes on Tuesday** Tunes on Tuesday is a series of lunchtime recitals held fortnightly in St Matthew's at 1.10pm on Tuesdays. Now in its second year, this series has gone from strength to strength with excellent performances and encouraging audiences both in terms of enthusiasm and numbers.
8. As required by the Association's Constitution Clause 35(1), Public Liability Insurance is maintained at the appropriate level.
9. The Association has two accounts with the Hume Bank
 - a. The St Matthew's Music Association Account; and
 - b. The St Matthew's Music Association Public Fund Account (as required by ROCO). This fund has three "Responsible Persons" (as defined by ROCO): Fr Peter MacLeod-Miller, Dr Allan Beavis OAM, and Mr John Ross OAM.

Allan Beavis

OP SHOP ANNUAL REPORT

The Opportunity Shop has maintained its sales and income despite some extreme winter days. We have customers who consistently return to browse and purchase. 'Many thanks' to our dedicated volunteers who staff the shop and all those who donate goods. At this stage we have a need for more good quality summer clothes.

We are now opening on Tuesdays between 11am and 3pm on a trial basis. Please spread the word that we are open on Tuesday, Wednesday, Thursday and Friday between 11am and 3pm. New volunteers are always welcome subject to meeting certain criteria.

Ms Edna Roots from Underdatree has suggested a plant stall might operate in the Rectory Grounds as an adjunct to the Opp. Shop. The plants would need to be housed in a suitable cage and nurtured lovingly by volunteers. We need to explore the possibility of this in 2019.

John and Lyn Schuberg

Coordinators

PASTORAL CARE REPORT

The Pastoral Care Team, although small in number in 2018, continues to work closely to provide support to members of our congregation.

We follow up requests by visiting people who are sick, in hospital, elderly or alone, taking Home Communion to people no longer able to attend church; phoning people or by sending a 'thinking of you' card.

Comfort Cards are sent to families 6 weeks after the death of a loved one.

Retirement Village Services are held at Borella House, Mercy Health and Mercy Place, Dellacourt, Yallaroo, Murray Gardens and Riverwood on a weekly/ monthly basis. This includes visits (and communion) to people in the hostels unable to make the service.

We organise services for special events such as: Senior's Service Holy Week, All Soul's and All Saint's Day Remembrance Services and Senior's Christmas Service.

Documents have been improved/developed to assist the Parish such as the 'Give Your Family Peace of Mind' leaflets and 'Welcome Information' in the pew sheet.

The prayer above the candle-lighting area has been replaced with a shorter blessing.

In 2017 we initiated and implemented the idea of 'The Memory Tree' at Christmas, to remember a loved one or someone special. 80 cards were written and placed on the tree. This will be an annual part of Christmas at St Matthew's. 'Thinking of you at Christmas' Bookmarks were designed and distributed to all Nursing homes, so people knew we were thinking of them.

We are very thankful for all who donated kindness rugs, 20 have been personally delivered, with a card designed by Marie Lee. This is an ongoing process, and will continue to be distributed as needed.

We put forward ideas to Parish Council to improve the opportunities for people to feel welcome and worthwhile.

A car pool has been organised to assist people from Riverwood Retirement Village, no longer able to drive to Sunday service. This is working well and has been a great way to get to know more people in our parish.

The Pastoral Care Team is committed to caring for all in our Parish and community, both now and in the future. Our plan is to involve St Mark's North Albury in our Pastoral Care work to extend the network and assist more people.

The team includes Father Peter, Father Bill Ginns, Rowena Ginns, Robin Wellard, Gillian Mackay, Annette Gorham, John Schuberg, Graeme Scott,

John Atkinson, Carol Read, David Martin, Barbara Hoodless, and Glenys Seymour.

Thank you to all on the team, for their continued commitment, support and great work.

Annette Gorham

On behalf of the Pastoral Care Team

PRAYER CIRCLE REPORT

Owing to the departure of Ray Fietz and no increase of numbers the Prayer Circle has finished for the time being.

The Prayer Circle has been a part of St Matthews since Fr Peter arrived in 2010, concentrating on worship and prayer. As a small group we met each week to pray for our Parish, the community and beyond. Prayers were offered in the context of Morning Prayer or the Great Litany. Prayers from a number of sources were used each week and there was an opportunity for impromptu prayers.

The Prayer Circle will continue to provide candles for the Votive Candle Lamp for the next 12 months.

We wish all a very Holy and Blessed Christmas.

For more information please contact me on kerrywilkinson@iinet.net.au or 60215102

Kerry Wilkinson O/OSB

Leader of St Matthew's Prayer Circle

ST MATTHEWS VILLAGE INC AGM REPORT

The 12 month period since the last report has continued to be one of stability and growth in a happy and positive environment. The Board is very happy in the position in which we find ourselves. This has been achieved through good working relationships between dedicated Board members, our Manager, Brian Elliott and our Maintenance worker, Lindsay Antone.

Several Social events for residents were held in the Martin Centre throughout the year. The Residents continue to enjoy the use of this fabulous facility.

During 2017/2018 we operated within a tight financial environment as the Residents only approved a minimal increase in the monthly maintenance levy. The result was a budget that focused on only maintenance and maintaining the existing facilities. As maintenance was subsidised by Village reserves, capital improvements and renovations were deferred.

Unit 3 was vacant throughout the year and highlights the current market that local Retirement Villages are faced with. We engaged a real estate agent in an attempt to sell this unit with no success, another agent was engaged who had some experience with this type of market, again with no success. It is a difficult environment with negative press on Retirement Villages and competitive options available to potential residents. The unit has now been leased to a parishioner. On a sad note the previous owner of this unit, Noel Wighton, was killed in a horrific crash on Easter Sunday. Unit 1 became vacant when the residents, Mavis and Ken Hallows went into full time care, sadly Ken passed away soon after this. As a result of the difficulty in selling Unit 3, the Management Committee approved immediately renting Unit 1 to improve cash flow. Significant renovation of Unit 1 was also deferred.

All units, including the 5 x 1 bedroom units are currently occupied.

Again on a sad note we lost Tom Duke this year, a long time resident of the Village. Pastoral care was extended to his wife Pat who remains in the Village.

The new gardens in the Village have become well established and the Village looks attractive and welcoming for pleasant living for the Residents of the Village and visitors.

Carol Read has resigned as secretary of the Board and we thank her most sincerely for an excellent job over the years. Robin Wellard has accepted this position. Thank you to the Board members who have continued to support the Village and especially to Mark Carden, our treasurer, for his expertise in managing the accounts of the Village. We look forward to the continuing happiness in the Village for the future

Victoria Chick

Chairperson

TUNES ON TUESDAY

The first recital for 2018 was given by Dr Allan Beavis who played pieces by Christian Heinrich Rinck and Alexandre Guilmant.

The second recital was given by James Flores on the organ. He played pieces by Francois Couperin, Maurice Durufle, Johann Sebastian Bach/Charles Gounod, Georg Frederic Handel, Jean-Adam Guilain and Denis Bedardl.

In February the first concert was given by Katherine Hopkins (Cello) and Kathryn Pyle (Piano)

Vocalise Opus 34 No 14 Sergei Romanoff, Spiegel im Spiegel – Arvo part, Adagio Marcello/Bach (cello & Piano)

Cello Suite No1 Prelude, Sarabande, Gigue Johann Sebastian Bach (cello) Forest Stream Miriam Hyde piano

The audience was entertained by Isabelle Weule (Violin) Will Wladkowski (Cello), Jespah Cropley (Vocal) Lauren Croft (Clarinet) Mackenzie Bird (Euphonium) & Kaori Sparks on the 27th February.

Isabelle played Love's Greeting/ Elgar, Theme from Schindler's List/J Williams, & Meditation from Thais/Massenet.

Jespah sung The Vagabond/Vaughan Williams. Mackenzie played Al's Café/Kerin Bailey, Will played

Allegro/Zocarini and Isabelle & Kaori entertained the audience with Humoresque/Dvorak.

On the 13th March Robert Boyd (Tenor) was our entertainer accompanied by Margaret Phillips. Robert sang a number of songs including Elizabethan songs, songs by Vaughan Williams, Italian ones and German Lied, he finished the programme with spiritual songs.

Pastor de Lasala Organist played on the 27th March. His programme consisted of Offertoire from Mass in the 1st Tone, Air in G Minor, Elevation in E flat, Meditation in A Flat and Huit Invocations.

David Luxon one of St Matthew's organists played for the first concert for April. He started with items from the Rustic Suite by Alec Rowley. It included Sunlit Morning, In Memoriam, June Idyll, The Gentle Shepherd, Rustic Scherzo.

This was followed by Poeme, Resignation, Intermezzo, Ave Maria and Psalm 19

James Flores entertained us at the last recital for April with Ballo del Granduca SwWV319 by Jan Pieterszoon Sweelinck, Grand jeu, Prelude & G Figure in G minor, Crown Imperial, the Swan from 'Carnival of Animals' and Carillon-Sortie

On the 8th May Hugh Fullarton (organist) played pieces from Messe pour Les Paroisses and Messe pour Les Convents by Francois Couperin

The performer on 22nd May was CLAM String Quartet. They played music from Moher Falcon and Olafur Arnalds including To Mama (Mother Falcon) and Lost Song, Faun, Poland & Raein (Olafur Arnalds).

On the 5th June the audience were entertained by performers from Scots School. Lauren Croft on clarinet, Mackenzie Bird -Euphonium, Sam McLoughlan & Jespah Croypley-Voice, Will Wladowski-Cello. Helen Kernaghan accompanied the performers and Tom Mewett was on percussion.

The concert on 19th June was in memory of Ursula Genaehr. James Flores played pieces from Dulce Holland, George Frederic Handel, JS Bach, Denis Bedard, Louis-Nicholas Clerambeault, Sir George Thalben-Ball and Theodore Dubois.

On 3rd July we listened to Gareth Baard play the organ. His recital included pieces by Charles Tournemire, Johann Sebastian Bach, Maurice Durufle and Cesar Franck

On 17th July the audience was entertained by students from Scots School. Tom White (Soprano Saxophone) He played Forever in Love and Loving You. Aint Misbehavin & Almost Like being in love was sung by Sebastian Joss.

This was followed by Isabelle Weule playing Spring Sonata 1st mvt by Beethoven and Celtic Dreaming & Dance on the violin. Then Kobey Hudec sang Feelin' Good & Never Tear us Apart.

On the last day of July James Flores played on the piano pieces from Frederic Chopin including waltzes preludes, nocturnes and Fantaisie impromptu Op 66

The first recital in August was given by Rhys McKee who played the Tuba. His programme consists of Capriccio, Rusulka's Song to the Moon, Andante and Rondo, Arioso, Hrad Kostel Sv Kathriny Kremnica and Celestial Moon.

Stephen O'Connell OAM was the performer for the last recital for August. He played the saxophone, his programme included Tempe Downs, Flying Fish, Hunting for Bugs, Illara, A time to Be, The Day is Beautiful and Baritone Blues

For the 1st recital in September we were privileged to be able to listen to four organists. James Flores played pieces by Dietrich Buxtehude, and Henri Mulet. Paul Tasker Selections from 'Reflections' & Toccata in Seven, this was followed by Benedict Wilson who played pieces by Girolamo Cavazzoni, Johann Sebastian Bach & Andrea Gabriel.

The final organist was Marjorie Glanville who also was announced each of the performers and gave a brief summary of what each performer was playing. She played Toccata by Gordon Young.

On the 25th September Grace Trebly playing the clarinet played Le Carnevale di Venezia. Alyish Jorgensen played Prayer No 1 from Jewish Life and Prelude & Gigue from Suite No 3 in C Major on the Cello. The final piece was Clarinet Trio in A minor Op 114 this was performed by Grace, Alyish and Paul Tasker on piano.

Thomas Summerfield & Xin Yuan Shen entertained the audience with piano playing. Including pieces by Siding, Debussy, Schubert, Chopin, Hyde, Beethoven & Khachaturia.

For the last performance in October, Thomas played the organ. He played pieces by Johann S Bach, Johann Pachelbel, & Felix Mendelssohn.

Malcolm Halford organist. Played a miscellany of Bach's organ music and orchestral music transcribed for the organ.

Kaye Kennedy

St Matthews Church - Albury

PO Box 682
Albury NSW 2640

Balance Sheet [Last Year Analysis]

September 2018

13/11/2018
9:35:36 AM

	This Year	Last Year
Assets		
Current Assets		
Cash On Hand		
NAB NO 1 - TRADING ACCOUNT	-\$14,007.29	-\$2,648.71
NAB NO 2 - TRADING ACCOUNT	\$34,720.26	\$15,609.81
NAB HIGHGROVE - TRADING	\$2,004.06	\$7,495.06
WPC NATIONAL TRUST - TRADING	\$6,943.38	\$7,757.85
ADF AT CALL - DIOCESE	\$174.61	\$174.61
Petty Cash	\$1,000.00	\$1,000.00
Total Cash On Hand	\$30,835.02	\$29,388.62
Trade Debtors	\$4,595.00	\$4,375.00
Total Current Assets	\$35,430.02	\$33,763.62
Fixed Assets		
Buildings at Cost	\$487,012.50	\$487,012.50
Plant & Equipment	\$98,869.00	\$98,869.00
Property Improvements	\$8,588.00	\$8,588.00
Yamaha Grand Piano	\$40,400.00	\$40,400.00
Total Fixed Assets	\$634,869.50	\$634,869.50
Total Assets	\$670,299.52	\$668,633.12
Liabilities		
Current Liabilities		
OTHER LIABILITIES		
Diocesan Wedding Fees	-\$450.00	\$850.00
Anglicare	\$10,568.26	\$15,227.11
Organ Fund	\$527.69	\$1,710.00
Choir	\$3,460.92	\$3,293.53
Embroidery Guild	\$2,370.23	\$2,345.03
Memorial Wall	\$337.00	\$337.00
Friends of St Matthews	\$347.00	\$347.00
Christmas Trees	\$230.00	\$135.00
National Trust	\$2,114.16	\$2,114.16
INSURANCE CLAIMS PAID PENDING	\$23,187.20	\$0.00
Total OTHER LIABILITIES	\$42,692.46	\$26,358.83
Trade Creditors	\$1,482.54	\$7,869.62
GST Liabilities		
GST Paid	-\$687.22	-\$5,165.59
Total GST Liabilities	-\$687.22	-\$5,165.59
Total Current Liabilities	\$43,487.78	\$29,062.86
SUSPENSE	-\$4,232.23	\$0.00
Total Liabilities	\$39,255.55	\$29,062.86
Net Assets	\$631,043.97	\$639,570.26
Equity		
Capital Introduced	\$40,400.00	\$40,400.00
Retained Earnings	\$599,170.26	\$619,767.00
Current Year Earnings	-\$8,526.29	-\$20,596.74
Total Equity	\$631,043.97	\$639,570.26

St Matthews Church - Albury

PO Box 682
Albury NSW 2640

Profit & Loss [Last Year Analysis]

October 2017 through September 2018

13/11/2018
9:36:20 AM

	This Year	Last Year
Income		
ENVELOPES/ PLEDGES/SERVICES		
PLANNED GIVING	\$27,604.90	\$39,117.55
OPEN PLATE/SUNDAY SCHOOL	\$64,396.35	\$64,073.15
WEDDINGS/FUNERAL	\$13,524.00	\$10,400.00
Baptism Collections	\$440.00	\$1,116.80
INTEREST/DRAWDOWNS		
INTEREST RECEIVED - BANK	\$371.62	\$513.27
Investment Drawdowns	\$101,903.18	\$150,270.58
RE-IMBURSEMENT ADF FUNDS	\$12,132.00	\$53,732.28
Transfers from Accruals for Ex	\$0.00	\$7,813.43
RENTS RECEIVED		
RECTORY - RENT	\$4,800.00	\$5,400.00
CHURCH- RENT	\$1,630.00	\$1,210.00
HIGHGROVE RECTORY - RENT	\$20,970.00	\$24,581.83
FUNDRAISING		
SPECIAL FUNDRAISING	\$12,903.00	\$1,845.00
PARISH FETE	\$0.00	\$6,369.35
OP- Shop	\$6,024.40	\$5,911.70
DONATIONS		
DONATIONS	\$5,611.74	\$3,628.07
Donation - Specific Purpose	\$800.00	\$0.00
OTHER		
MEMORIAL PLAQUES	\$800.00	\$1,600.00
SUNDRY INCOME (OTHER)	\$6,638.85	\$7,791.88
LESSONS/DONATIONS	\$1,139.95	\$1,557.50
PHOTOCOPIING	\$845.00	\$840.00
Grapvine Funds Received	\$1,077.00	\$1,210.00
Total Income	\$283,611.99	\$388,982.39
Expenses		
GENERAL EXPENSES		
Accounting and Auditing	\$8,600.00	\$6,634.09
Advertising	\$0.00	\$64.91
Bank Charges	\$178.69	\$145.58
CHURCH SUPPLIES - OTHER	\$744.24	\$1,368.30
CHURCH VESTRY SUPPLIES	\$555.67	\$881.50
FETE EXPENSES	\$400.00	\$942.72
PUBLICATIONS/CERTIFICATES	\$69.75	\$36.33
OFFICE - PRINTING/STATIONERY	\$1,975.46	\$3,071.09
LEASE OF COPIER	\$1,844.00	\$2,250.00
MISCELLANEOUS EXP	\$3,709.15	\$3,369.71
PHONE	\$3,639.83	\$3,468.30
POSTAGE	\$619.31	\$596.95
ADVOCATE	\$650.00	\$815.00
MUSIC, CHOIR & ORGANIST	\$3,392.57	\$0.00
MUSIC CLAIMS WANG FOUNDATION	\$14,485.77	\$13,868.91
Website Expenses	\$790.00	\$948.00
DIOCESE EXPENSES		
MINISTRY ASSESSMENT	\$25,500.70	\$33,177.72
DIOCESEAN INSURANCE	\$17,266.73	\$23,094.86
MINISTRY FUND	\$97,364.54	\$107,227.02
BUILDING EXPENSES		
CHURCH EXPENSES/SUPPLIES		
POWER - CHURCH	\$7,909.57	\$10,553.47
REPAIRS AND MAINTENANCE	\$5,034.64	\$5,365.65
Replacement Equipment	\$37,314.23	\$112,624.55
Rates Water Sewergae	\$5,552.65	\$5,135.61
HIGHGROVE EXPENSES		
HIGHGROVE MANAGEMENT FEES	\$1,845.36	\$2,697.99

St Matthews Church - Albury

Profit & Loss [Last Year Analysis]

October 2017 through September 2018

13/11/2018
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	This Year	Last Year
HIGHGROVE REPAIRS/RATES/OTHER	\$5,927.10	\$9,244.14
DONT USE TECHNICAL SUPPORT	\$565.00	\$475.00
HIGHGROVE RECTORY INSURANCE	\$1,083.90	\$0.00
OFFICE EXPENSES		
OFFICE - REPAIRS AND MAINTENA	\$267.73	\$11,162.43
POWER- OFFICE RECTORY	\$6,483.50	\$3,836.11
OP SHOP Expenses		
Electricity OP Shop	\$684.54	\$728.46
EMPLOYMENT EXPENSES		
Wages & Salaries	\$35,313.75	\$43,200.00
Adamshurst Utilites Expense	\$0.00	\$1,500.00
WEDDING/FUNERAL PAYMENTS	\$2,269.90	\$1,094.73
CLERGY - TRAVEL	\$100.00	\$0.00
Total Expenses	<u>\$292,138.28</u>	<u>\$409,579.13</u>
Operating Profit	<u>-\$8,526.29</u>	<u>-\$20,596.74</u>
Other Income		
Other Expenses		
Net Profit / (Loss)	<u>-\$8,526.29</u>	<u>-\$20,596.74</u>